

Montrose School for Girls:									
Sales to the Public.....		\$ 1,388.00						\$ 1,388.00	
Rentals.....	\$ 14,098.28							14,098.28	
Federal Reimbursements.....							\$ 7,027.03	7,027.03	
Other Reimbursements.....	292.68	7,018.61						7,806.19	
State Reimbursements.....	4.40	509.91					84,258.96	84,768.27	
Trust Funds.....							18,771.06	18,771.06	
Reduction of Expenditures.....		117.57						117.57	
Total.....	\$ 14,895.36	\$ 8,978.99	.00	.00	.00	.00	\$ 110,052.05	\$ 138,426.40	
Boys' Forestry Camps:									
Sales to the Public.....	\$ 42.10	\$ 263.00						\$ 305.10	
Rentals.....	4,925.00							4,325.00	
Miscellaneous.....		36.08						36.08	
Other Reimbursements.....		9,202.08						9,202.08	
State Reimbursements.....		6,959.46					\$ 35,933.39	41,892.35	
Revolving Accounts.....							713.92	713.92	
Reduction of Expenditures.....		542.38						542.38	
Total.....	\$ 4,967.10	\$ 16,003.00	.00	.00	.00	.00	\$ 36,647.31	\$ 57,017.41	
Victor Cullen School:									
Sales to the Public.....		\$ 538.00						\$ 538.00	
Commissions and Royalties.....	\$ 18.11							18.11	
Rentals.....	10,596.47							10,596.47	
Other Reimbursements.....		2,501.64						2,501.64	
State Reimbursements.....		1,000.42					\$ 67,266.45	68,266.87	
Trust Funds.....							4,341.30	4,341.30	
Revolving Accounts.....							300.00	300.00	
Reduction of Expenditures.....	108.96	858.04					225.35	1,192.35	
Total.....	\$ 10,723.54	\$ 4,898.10	.00	.00	.00	.00	\$ 72,138.10	\$ 87,754.74	
Board of Sanitarian Registration:									
Licenses and Permits.....	\$ 1,565.00							\$ 1,565.00	
Total.....	\$ 1,565.00	.00	.00	.00	.00	.00	.00	\$ 1,565.00	
Department of Post Mortem Examiners:									
State Reimbursements.....				\$ 2,089.88	\$ 42,832.43	\$ 877.61		\$ 42,832.43	
Reduction of Expenditures.....								2,917.49	
Total.....	.00	.00	.00	\$ 2,089.88	\$ 42,832.43	\$ 877.61	.00	\$ 45,749.92	
State Board of Dental Examiners:									
Licenses and Permits.....	\$ 41,095.00							\$ 41,095.00	
Total.....	\$ 41,095.00	.00	.00	.00	.00	.00	.00	\$ 41,095.00	
Commission on Physical Fitness:									
Reduction of Expenditures.....		\$ 6.60						\$ 6.60	
Total.....	.00	\$ 6.60	.00	.00	.00	.00	.00	\$ 6.60	
State Board of Medical Examiners:									
Licenses and Permits.....	\$ 193,215.00							\$ 193,215.00	
Fees for Services.....	195.00							195.00	
Provisions for Refunds.....							\$ 2,850.00	2,850.00	
Reduction of Expenditures.....	423.50							423.50	
Total.....	\$ 193,833.50	.00	.00	.00	.00	.00	\$ 2,850.00	\$ 196,683.50	
State Board of Pharmacy:									
Licenses and Permits.....	\$ 30,257.00							\$ 30,257.00	
Provisions for Refunds.....							\$ 80.00	80.00	
Reduction of Expenditures.....		\$ 76.52						76.52	
Total.....	\$ 30,257.00	\$ 76.52	.00	.00	.00	.00	\$ 80.00	\$ 30,413.52	

EXHIBIT B—Continued