

State Tobacco Authority:									
Tobacco Taxes.....			\$ 18,056.60						\$ 18,056.60
Licenses and Permits.....			9,180.00						9,180.00
Total.....	.00	.00	\$ 27,236.60	.00	.00	.00	.00	.00	\$ 27,236.60
State Tobacco Warehouse:									
Fees for Services.....			\$ 4,977.00						\$ 4,977.00
Reduction of Expenditures.....			9.58	\$ 564.68	.00	.00	.00	.00	574.21
Total.....	.00	.00	\$ 4,986.58	\$ 564.68					\$ 5,551.21
Maryland Agricultural Commission:									
Sales to the Public.....		\$ 488.00		.00	.00	.00	.00	.00	\$ 488.00
Total.....	.00	\$ 488.00	.00	.00	.00	.00	.00	.00	\$ 488.00
State Board of Veterinary Medical Examiners:									
Licenses and Permits.....	\$ 19,895.00							\$ 150.00	\$ 19,895.00
Provisions for Refunds.....									150.00
Reduction of Expenditures.....		\$ 280.16							230.16
Total.....	\$ 19,895.00	\$ 280.16	.00	.00	.00	.00	.00	\$ 150.00	\$ 20,275.16
HEALTH, HOSPITALS AND MENTAL HYGIENE—									
Department of Health and Mental Hygiene—									
Office of the Secretary:									
Licenses and Permits.....	\$ 8,860.00								\$ 3,360.00
Sales to the Public.....	590,216.86	\$ 174,341.28							764,558.14
Miscellaneous.....	.08	2,194.11							2,194.19
Federal Reimbursements.....				\$ 2,695,702.06			\$ 563,441.82		3,259,143.88
Other Reimbursements.....	16,660,019.04	8,790.80							16,668,809.84
Provisions for Refunds.....							95,478.56		95,478.56
State Reimbursements.....	800.00	888.27		28,866.00			84,582.50		64,586.77
Revolving Accounts.....							223,522.78		223,522.78
Reduction of Expenditures.....	557.96	7,877.27			86.60	\$ 844.47	9,074.19		17,940.49
Total.....	\$ 17,254,458.94	\$ 194,041.78	.00	.00	\$ 2,724,654.66	\$ 844.47	.00	\$ 926,099.80	\$ 21,099,594.60
State Department of Health:									
Other Reimbursements.....	\$ (25.10)								(25.10)
Reduction of Expenditures.....	96.05								96.05
Total.....	\$ 70.95	.00	.00	.00	.00	.00	.00	.00	\$ 70.95
Local Health Services Administration:									
Licenses and Permits.....		\$ 10,215.00				\$ 5,225.00			\$ 15,440.00
Sales to the Public.....		1,008.99				1,841.00			2,849.99
Miscellaneous.....						825.00			825.00
Federal Reimbursements.....				\$ 2,013,962.60					2,013,962.60
Other Reimbursements.....		1,685,154.12	\$ 2,997,275.26			96,210.77		\$ 261,109.93	5,039,750.08
Provisions for Refunds.....						5,925.88		2,873.66	2,873.66
State Reimbursements.....						191,351.00		150,760.57	196,676.83
Reduction of Expenditures.....		4,210.48				7,021.69			161,992.74
Total.....	.00	\$ 1,700,588.59	\$ 2,997,275.26	.00	\$ 2,019,288.48	\$ 801,974.46	.00	\$ 414,744.16	\$ 7,433,870.90
Preventive Medicine Administration:									
Sales to the Public.....		\$ 688.00			\$ 384.35	\$ 3,031.59			\$ 4,103.94
Miscellaneous.....	\$ 10.00								10.00
Federal Reimbursements.....					2,292,461.24				2,292,461.24
Other Reimbursements.....	957.20	24,850.43	\$ 1,500.00			105.52			26,913.20
Provisions for Refunds.....								\$ 3,269.33	3,269.33
State Reimbursements.....		39.96	119,062.00		13,254.35				132,356.31
Reduction of Expenditures.....	135,108.17	147,888.39			650.00	6,486.86			239,628.42
Total.....	\$ 136,070.87	\$ 172,466.83	\$ 120,562.00	.00	\$ 2,306,749.94	\$ 9,623.97	.00	\$ 3,269.33	\$ 2,748,742.44

EXHIBIT B—Continued