

<b>Maryland Automobile Insurance Fund:</b>									
Insurance Company Taxes								\$ 4,402,918.45	\$ 4,402,918.45
Fees for Services								18,249,828.78	18,249,828.78
Sales to the Public								55,686.29	55,686.29
Interest on Investments								2,279,906.21	2,279,906.21
Miscellaneous								1,257.05	1,257.05
Other Reimbursements								673,231.35	673,231.35
Revolving Accounts								99,992,445.29	99,992,445.29
Reduction of Expenditures								10,376.10	10,376.10
<b>Total</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>\$125,665,649.47</b>	<b>\$125,665,649.47</b>
<b>The Commission on Aging:</b>									
Sales to the Public							\$ 24.99		\$ 24.99
Miscellaneous	\$ 100.00								100.00
Federal Reimbursements					\$ 855,404.49			\$ 1,552,422.95	2,407,827.44
Other Reimbursements		\$ 1.60					15.30		16.90
Reduction of Expenditures		89.27					1,910.44		10,681.91
<b>Total</b>	<b>\$ 100.00</b>	<b>\$ 90.87</b>	<b>.00</b>	<b>.00</b>	<b>\$ 855,404.49</b>	<b>\$ 1,950.78</b>	<b>.00</b>	<b>\$ 1,561,105.15</b>	<b>\$ 2,418,651.24</b>
<b>Commission on Human Relations:</b>									
Sales to the Public		\$ 37.50							\$ 37.50
Federal Reimbursements					\$ 75,009.00				75,009.00
<b>Total</b>	<b>.00</b>	<b>\$ 37.50</b>	<b>.00</b>	<b>.00</b>	<b>\$ 75,009.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>\$ 75,046.50</b>
<b>Greater Baltimore Consolidated Wholesale Food Market Authority:</b>									
Sales to the Public								\$ 274,013.69	\$ 274,013.69
Commissions and Royalties								73.38	73.38
Rentals								176,221.83	176,221.83
Interest on Investments								65,340.35	65,340.35
Miscellaneous								59,578.61	59,578.61
Other Reimbursements								86,092.43	86,092.43
Provisions for Refunds								333.75	333.75
State Reimbursements								680,195.66	680,195.66
Revolving Accounts								1,764,659.65	1,764,659.65
Reduction of Expenditures								332.10	332.10
<b>Total</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>\$ 3,106,841.45</b>	<b>\$ 3,106,841.45</b>
<b>Constitutional Convention Commission:</b>									
Sales to the Public		\$ 647.46							\$ 647.46
<b>Total</b>	<b>.00</b>	<b>\$ 647.46</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>\$ 647.46</b>
<b>FINANCIAL AND REVENUE ADMINISTRATION—</b>									
<b>Comptroller of the Treasury:</b>									
<b>Office of the Comptroller:</b>									
Sales to the Public		\$ 201.51							\$ 201.51
Reduction of Expenditures		232.17							232.17
<b>Total</b>	<b>.00</b>	<b>\$ 433.68</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>\$ 433.68</b>
<b>General Accounting Division:</b>									
Franchise and Corporation Taxes	\$ 28,056,995.03								\$ 28,056,995.03
Death Taxes	4,501,669.70								4,501,669.70
Sales to the Public	128.00								128.00
Commissions and Royalties	2,933.35								2,933.35
Miscellaneous	108.01								108.01
Other Reimbursements	400.00								400.00
Provisions for Refunds								\$ 189,959.33	189,959.33
State Reimbursements								73,355.00	73,355.00
Revolving Accounts								235,416.46	235,416.46
Reduction of Expenditures		7,670.97						118,369.37	126,040.34
<b>Total</b>	<b>\$ 32,562,284.09</b>	<b>\$ 7,670.97</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>\$ 617,100.16</b>	<b>\$ 33,187,005.22</b>
<b>Bureau of Revenue Estimates:</b>									
Reduction of Expenditures		\$ 5,447.31							\$ 5,447.31
<b>Total</b>	<b>.00</b>	<b>\$ 5,447.31</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>\$ 5,447.31</b>

EXHIBIT B—Continued