

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
EXECUTIVE AND ADMINISTRATIVE CONTROL									
Executive Department— Office of the Governor:									
Fees for Services	\$ 4,989.00								\$ 4,989.00
Interest on Investments									
Revenue Sharing								\$ 1,986,680.00	1,986,680.00
Federal Reimbursements								40,812,166.00	40,812,166.00
Reduction of Expenditures		\$ 9,714.66							9,714.66
Total	\$ 4,989.00	\$ 9,714.66	.00	.00	.00	.00	.00	\$ 42,248,796.00	\$ 42,268,449.66
Commission on Law Enforcement and the Administration of Justice:									
Miscellaneous								\$ 27.10	\$ 27.10
Federal Reimbursements					\$ 18,129,887.25				18,129,887.25
Other Reimbursements	\$ 85.78					\$ 1,382.44			1,388.22
Provisions for Refunds								43,758.99	43,758.99
Reduction of Expenditures	7,843.80	\$ 1,182.25			94,422.54	411,214.84			514,112.98
Total	\$ 7,879.08	\$ 1,182.25	.00	.00	\$ 18,228,809.79	\$ 412,547.28	.00	\$ 43,781.09	\$ 18,688,649.49
Governor's Commission to Study Public Education in Maryland:									
Federal Reimbursements					\$ 6,000.00				\$ 6,000.00
Total00	.00	.00	.00	\$ 6,000.00	.00	.00	.00	\$ 6,000.00
Energy Police Office:									
Federal Reimbursements	\$ 470,312.81								\$ 470,312.81
Reduction of Expenditures		\$ 12,826.88							12,826.88
Total	\$ 470,312.81	\$ 12,826.88	.00	.00	.00	.00	.00	.00	\$ 488,139.64
Board of Public Works—									
Board of Public Works:									
Commissions and Royalties	\$ 423.77								\$ 423.77
Rentals								\$ 4,888.42	4,888.42
Other Reimbursements		\$ 11.10						8,692.25	8,708.35
Reduction of Expenditures		174.58							174.58
Total	\$ 423.77	\$ 185.68	.00	.00	.00	.00	.00	\$ 13,576.67	\$ 14,185.12
Board of Public Works—									
Capital Appropriations:									
Reduction of Expenditures	\$ 47.31	\$ 31.69							\$ 79.00
Total	\$ 47.31	\$ 31.69	.00	.00	.00	.00	.00	.00	\$ 79.00
Military Department:									
Sales to the Public		\$ 1,990.49							\$ 1,990.49
Rentals			\$ 67,541.95						67,541.95
Miscellaneous	\$ 2.95								2.95
Federal Reimbursements	6,861.46				\$ 529,409.15				536,270.61
Other Reimbursements		25,474.80							25,474.80
State Reimbursements			8,240.00						8,240.00
Reduction of Expenditures		2,759.04							2,759.04
Total	\$ 6,864.41	\$ 30,224.38	\$ 75,781.95	.00	\$ 529,409.15	.00	.00	.00	\$ 642,279.84
State Administrative Board of Election Laws:									
Fees for Services								\$ 49,670.00	\$ 49,670.00
Sales to the Public	\$ 189.00	\$ 2,000.82							2,189.82
Reduction of Expenditures		627.97							627.97
Total	\$ 189.00	\$ 2,628.79	.00	.00	.00	.00	.00	\$ 49,670.00	\$ 52,487.79