

District Court of Maryland:									
Fines and Costs:									
Criminal Injury Compensation Cost	\$ 92,765.30								\$ 92,765.30
Other Fines and Costs	14,867,718.56						\$ 1,879,900.74		16,247,614.30
Sales to the Public	16,788.73	\$ 1,561.65					30,212.58		48,562.96
Commissions and Royalties	1,391.37								1,391.37
Other Reimbursements		480,787.24							430,787.24
Provisions for Refunds							167,057.28		167,057.28
State Reimbursements							74,171.51		74,171.51
Reduction of Expenditures	245.48	12,880.28					20.00		12,645.76
Total	\$ 14,478,904.44	\$ 444,729.17	.00	.00	.00	.00	\$ 2,151,362.11	.00	\$ 17,074,995.72
Public Defender:									
Miscellaneous	\$ 250.00								\$ 250.00
Other Reimbursements	68,486.99	\$ 1,177.86							69,664.85
Provisions for Refunds							\$ 130.00		130.00
State Reimbursements							654,410.18		654,410.18
Reduction of Expenditures	612.50	1,450.37							2,062.37
Total	\$ 69,349.49	\$ 2,628.23	.00	.00	.00	.00	\$ 654,540.18	.00	\$ 726,517.90
State Law Department:									
Licenses and Permits	\$ 172,309.31								\$ 172,309.31
Fees for Services	50.00								50.00
Fines and Costs	342,572.84								342,572.84
Sales to the Public	1,258.49	\$ 641.00							1,894.49
Commissions and Royalties	314.15								314.15
Miscellaneous		20.00							20.00
Other Reimbursements		2,923.56							2,923.56
Provisions for Refunds							\$ 15,971.96		15,971.96
State Reimbursements	398.04	174.00					10,000.00		10,572.04
Reduction of Expenditures	261.10	1,805.14							2,066.24
Total	\$ 517,158.93	\$ 5,563.70	.00	.00	.00	.00	\$ 25,971.96	.00	\$ 548,694.59
State Library:									
Sales to the Public	\$ 361.00								\$ 361.00
Commissions and Royalties							\$ 529.37		529.37
Other Reimbursements		\$ 31.49					508.10		539.59
Reduction of Expenditures		35.59							35.59
Total	\$ 361.00	\$ 67.08	.00	.00	.00	.00	\$ 1,037.47	.00	\$ 1,465.55
Workmen's Compensation Commission:									
Fees for Services	\$ 2,458,386.25						\$ 649,377.74		\$ 3,107,763.99
Sales to the Public	3,770.22	\$ 267.50							4,037.72
Commissions and Royalties	64.96								64.96
Interest on Investments							7,206.89		7,206.89
Other Reimbursements	5.00	237.59							242.59
Rentals							292,940.60		292,940.60
Reduction of Expenditures		2,911.74							2,911.74
Total	\$ 2,462,226.43	\$ 3,416.83	.00	.00	.00	.00	\$ 949,525.23	.00	\$ 3,415,168.49
Public Service Commission:									
Licenses and Permits	\$ 6,209.00								\$ 6,209.00
Fees for Services	1,314,526.68								1,314,526.68
Sales to the Public	665.85	\$ 566.08							1,231.88
Miscellaneous	10.00								10.00
Federal Reimbursements	5,060.03								5,060.03
Reduction of Expenditures	51,888.73	440.74							51,829.47
Total	\$ 1,877,860.29	\$ 1,006.77	.00	.00	.00	.00	.00	.00	\$ 1,878,867.06

EXHIBIT B—Continued