

## STATE OF MARYLAND

	Current Year Funds	Prior Year Funds	Reserves and Other Funds	Total
Maryland School for the Deaf . . . . .	.00	.00	303.18	303.18
Maryland Council for Higher Education . . . . .	.00	27.96	.00	27.96
State Board of Community Colleges . . . . .	27.00	.00	.00	27.00
Maryland Arts Council . . . . .	.00	.00	.88	.88
Maryland Bicentennial Commission . . . . .	.00	2,262.30	.00	2,262.30
<b>TOTAL FEDERAL FUNDS . . . . .</b>	<b>588,710.51</b>	<b>2,290.26</b>	<b>188,194.09</b>	<b>779,194.86</b>
<b>FROM LOAN FUND</b>				
General Construction Loan of 1971 . . . . .	.00	.00	6,337.08	6,337.08
<b>FROM NON-BUDGETED FUNDS</b>				
State Library . . . . .	.00	.00	\$ 153.04	\$ 153.04
Executive Department—Office of the Governor . . . . .	.00	.00	56,381,604.94	56,381,604.94
Board of Public Works . . . . .	.00	.00	4,883.42	4,883.42
Comptroller of the Treasury:				
General Accounting Division . . . . .	.00	.00	666,690.27	666,690.27
Income Tax Division . . . . .	.00	.00	2,104,425.00	2,104,425.00
Data Processing Division . . . . .	.00	.00	42.04	42.04
State Treasurer . . . . .	.00	.00	89,881.39	89,881.39
State Department of Assessments and Taxation . . . . .	.00	.00	37,199.16	37,199.16
Baltimore Public Buildings and Grounds . . . . .	.00	.00	117.89	117.89
Hall of Records Commission . . . . .	.00	.00	29.75	29.75
Department of Natural Resources:				
Office of the Secretary . . . . .	.00	.00	38,632.28	38,632.28
Capital Programs Administration . . . . .	.00	.00	2,948.83	2,948.83
Department of Agriculture:				
Office of the Secretary . . . . .	.00	.00	18.23	18.23
Department of Health and Mental Hygiene:				
Medical Care Programs Administration (Title XIX Federal Reimbursements) . . . . .	.00	.00	68,218,519.76	68,218,519.76
Regional Institute for Children and Adolescents— Baltimore . . . . .	.00	.00	2,804.37	2,804.37
Spring Grove Hospital Center . . . . .	.00	.00	1,717.01	1,717.01
Victor Cullen School . . . . .	.00	.00	7,820.75	7,820.75
Social Services Administration . . . . .	.00	.00	10,570.57	10,570.57
Employment Security Administration . . . . .	.00	.00	89,527.87	89,527.87
State Insurance Division:				
Administration . . . . .	.00	.00	.15	.15
State Fire Prevention Commission and State Fire Marshal . . . . .	.00	.00	577.98	577.98
University of Maryland:				
General University Expenses . . . . .	.00	.00	252,599.88	252,599.88
State Colleges:				
Frostburg State College . . . . .	.00	.00	13,738.63	13,738.63
Morgan State College . . . . .	.00	.00	25.00	25.00
Division of Economic Development:				
Administration . . . . .	.00	.00	201.17	201.17
Division of Market Development . . . . .	.00	.00	141.62	141.62
Division of Research . . . . .	.00	.00	5.62	5.62
Division of Housing . . . . .	.00	.00	25,174.22	25,174.22
Maryland Arts Council . . . . .	.00	.00	.01	.01
Maryland Historical Trust . . . . .	.00	.00	5,686.35	5,686.35
Maryland Bicentennial Commission . . . . .	.00	.00	.62	.62
Collectors of State Taxes . . . . .	.00	.00	321.12	321.12
Morgan State College—Construction Reimbursement Account . . . . .	.00	.00	1,391.10	1,391.10
<b>TOTAL NON-BUDGETED FUNDS . . . . .</b>	<b>.....</b>	<b>.....</b>	<b>127,957,450.04</b>	<b>127,957,450.04</b>
<b>GRAND TOTAL—ALL FUNDS . . . . .</b>	<b>\$23,002,943.01</b>	<b>\$ 1,319,612.95</b>	<b>\$128,669,593.28</b>	<b>\$152,992,149.24</b>

SCHEDULE A—16-1