

STATE OF MARYLAND

	Current Year Funds	Prior Year Funds	Reserves and Other Funds	Total
Mental Hygiene Administration	76,850.55	250.00	.00	77,100.55
Maryland Psychiatric Research Center	12,016.55	.00	.00	12,016.55
Inner City Community Mental Health Center	119,728.92	112.04	.00	119,840.96
Regional Institute for Children and Adolescents—Baltimore	4,897.85	137.17	.00	5,035.02
Crownsville Hospital Center	35,254.13	944.64	.00	36,198.77
Eastern Shore Hospital Center	42.68	.00	.00	42.68
Springfield Hospital Center	2,841.41	1,586.01	.00	4,427.42
Spring Grove Hospital Center	22,356.21	.00	.00	22,356.21
Clifton T. Perkins Hospital Center	15,659.20	313.97	.00	15,973.17
Mental Retardation Administration	8,338.69	1,251.62	.00	9,590.31
Rosewood Hospital Center	93,521.23	272.12	.00	93,793.35
Henryton Hospital Center	7,222.30	2,707.37	.00	9,929.67
Great Oaks Center	80.56	.00	.00	80.56
Salisbury Mental Retardation Center	555,287.92	.00	.00	555,287.92
Comprehensive Health Planning Agency	10,574.00	.00	.00	10,574.00
Health Services Cost Review Commission . . . . .	.15	9,000.00	.00	9,000.15
City Hospital "D" Building	96,994.96	1.50	.00	96,996.46
State Department of Juvenile Services:				
Headquarters	67,706.96	.00	.00	67,706.96
Maryland Children's Centers	17,796.07	279.90	.00	18,075.97
Boys' Village of Maryland	54,231.08	4,617.47	.00	58,848.55
Maryland Training School for Boys	5.73	.00	.00	5.73
Montrose School for Girls	11,106.14	.00	.00	11,106.14
Boys' Forestry Camps	3,111.58	.00	.00	3,111.58
Victor Cullen School	609.92	.00	.00	609.92
Board of Sanitarian Registration . . . . .	.90	.00	.00	.90
State Board of Dental Examiners	3.04	.00	.00	3.04
Commission on Physical Fitness	3.31	.00	.00	3.31
State Board of Medical Examiners	2.51	.00	.00	2.51
State Board of Pharmacy	3.40	.00	.00	3.40
State Board of Examiners of Nurses	3.89	.00	.00	3.89
State Board of Funeral Directors and Embalmers	3.74	.00	.00	3.74
State Board of Examiners in Optometry	1.94	.00	.00	1.94
State Board of Osteopathic Examiners . . . . .	.75	.00	.00	.75
State Board of Chiropractic Examiners	2.13	.00	.00	2.13
State Board of Physical Therapy Examiners	3.37	.00	.00	3.37
State Board of Examiners of Psychologists	2.23	.00	.00	2.23
Anatomy Board of Maryland . . . . .	.72	.00	.00	.72
State Board of Podiatry Examiners	2.04	.00	.00	2.04
Commission on Medical Discipline	1.64	.00	.00	1.64
Board of Examiners of Nursing Home Administrators	3.60	59.81	.00	63.41
Commission on Kidney Disease	2,587.01	.00	.00	2,587.01
Board of Examiners of Audiologists and Speech Pathologists	1.72	.00	.00	1.72
EMPLOYMENT AND SOCIAL SERVICES:				
Department of Employment and Social Services:				
Office of the Secretary	526,969.91	1,209.20	.00	528,179.11
Social Services Administration	7,657,024.28	16,850.39	.00	7,673,874.67
State Coordinating Commission on the Problems of the Aging . . . . .	.00	63.68	.00	63.68
LICENSING AND REGULATION:				
Department of Licensing and Regulation:				
Office of the Secretary	20,182.65	60.91	.00	20,243.56
State Insurance Division:				
Administration	113,397.48	.00	.00	113,397.48
State Bank Commissioner	28,095.88	.00	.00	28,095.88
Commissioner of Small Loans	10,079.03	.00	.00	10,079.03
The Division of Building, Savings and Loan Associations	5,293.94	.00	.00	5,293.94
Maryland Home Improvement Commission	2,940.06	.00	.00	2,940.06
Maryland Racing Commission	801.98	.00	.00	801.98
Real Estate Commission	630.74	.00	.00	630.74
Division of Labor and Industry	94,482.07	.00	.00	94,482.07
State Athletic Commission	1,795.24	.00	.00	1,795.24
Maryland State Board of Censors	1,332.33	.00	.00	1,332.33
State Board of Barber Examiners	2,934.03	.00	.00	2,934.03
State Board of Commissioners of Practical Plumbing	2,027.45	.00	.00	2,027.45
Maryland Architectural Registration Board	3,821.83	.00	.00	3,821.83
State Board of Cosmetologists	22,392.82	.00	.00	22,392.82