

STATE OF MARYLAND

| | Current Year Funds | Prior Year Funds | Reserves and Other Funds | Total |
|--|-----------------------|---------------------|-----------------------------|------------|
| PERSONNEL ADMINISTRATION RETIREMENT AND EMPLOYEE RELATIONS: | | | | |
| Department of Personnel: | | | | |
| Office of the Secretary | 816.82 | 983.20 | .00 | 1,300.02 |
| Personnel Administration | 425.71 | 151.80 | .00 | 577.51 |
| Board of Ethics | 103.31 | .00 | .00 | 103.31 |
| Personnel Benefits Contributions | 129,663.26 | 1,056.06 | .00 | 130,719.32 |
| Employees' Retirement System of the State of Maryland | 91.04 | .00 | .00 | 91.04 |
| Maryland Teachers' Retirement System | 5,000.00 | .00 | .00 | 5,000.00 |
| Commissioners of the State Accident Fund | 16,378.88 | .00 | .00 | 16,378.88 |
| STATE PLANNING: | | | | |
| Department of State Planning: | | | | |
| Office of the Secretary | 1,368.27 | .00 | .00 | 1,368.27 |
| State and Local Planning | 6,323.50 | .00 | .00 | 6,323.50 |
| Regional Planning Council | 143.00 | .00 | .00 | 143.00 |
| GENERAL SERVICES: | | | | |
| Department of General Services: | | | | |
| Office of the Secretary | 22,424.24 | 4,256.66 | .00 | 26,680.90 |
| Office of Engineering and Construction: | | | | |
| Design and Construction | 104,525.71 | 74.00 | .00 | 104,599.71 |
| Annapolis Public Buildings and Grounds | 142,665.52 | 4,726.00 | .00 | 147,391.52 |
| Baltimore Public Buildings and Grounds | 77,891.53 | 6,788.83 | .00 | 84,680.36 |
| Office of Central Services: | | | | |
| Office of the Director | 75,658.10 | .00 | .00 | 75,658.10 |
| Hall of Records Commission | 66,117.23 | .00 | .00 | 66,117.23 |
| NATURAL RESOURCES AND RECREATION: | | | | |
| Department of Natural Resources: | | | | |
| Office of the Secretary | 9,580.88 | 3,852.25 | .00 | 12,933.13 |
| Capital Programs Administration | 40,366.25 | 777.09 | .00 | 41,143.34 |
| Wildlife Administration | 1.16 | .00 | .00 | 1.16 |
| Park Service | 597.11 | 2,324.17 | .00 | 2,921.28 |
| Forest Service | 3,355.55 | .00 | .00 | 3,355.55 |
| Natural Resources Police Force | 9,769.71 | 5,444.40 | .00 | 15,214.11 |
| Water Resources Administration | 2,011.32 | 2,443.23 | .00 | 4,454.55 |
| Maryland Environmental Service | 48,516.70 | 5,959.65 | .00 | 54,476.35 |
| Maryland Geological Survey | 1,415.64 | 453.11 | .00 | 1,868.75 |
| Maryland Geological Survey—Bureau of Mines | 3,919.62 | .00 | .00 | 3,919.62 |
| Maryland Environmental Trust | 250.39 | .00 | .00 | 250.39 |
| Maryland State Board of Well Drillers | 3,609.10 | .00 | .00 | 3,609.10 |
| State Board of Registration for Foresters | .41 | .00 | .00 | .41 |
| Fish and Wildlife Administration | .00 | 5,314.69 | .00 | 5,314.69 |
| Department of Chesapeake Bay Affairs | .00 | 5,480.80 | .00 | 5,480.80 |
| Maryland Environmental Services | .00 | 29,436.11 | .00 | 29,436.11 |
| AGRICULTURE: | | | | |
| Department of Agriculture: | | | | |
| Office of the Secretary | 442.66 | 106.87 | .00 | 549.53 |
| State Tobacco Warehouse | 1,051.68 | .00 | .00 | 1,051.68 |
| Maryland Agricultural Commission | 1,613.09 | .00 | .00 | 1,613.09 |
| State Board of Veterinary Medical Examiners | 2,362.26 | .00 | .00 | 2,362.26 |
| HEALTH, HOSPITALS AND MENTAL HYGIENE: | | | | |
| Department of Health and Mental Hygiene: | | | | |
| Office of the Secretary | 125,824.91 | 23,520.81 | .00 | 149,345.72 |
| State Department of Health | .00 | 688.30 | .00 | 688.30 |
| Local Health Services Administration | 61,722.66 | 20.00 | .00 | 61,742.66 |
| Preventive Medicine Administration | 56,180.73 | 130,917.00 | .00 | 187,097.73 |
| Medical Care Program Administration | 72,292.08 | 226,384.42 | .00 | 298,676.50 |
| Laboratory Administration | 18,293.18 | 1,894.94 | .00 | 20,188.12 |
| Aged and Chronically Ill Services Administration | 13,501.03 | 6,835.00 | .00 | 20,336.03 |
| Montebello Center | 14,673.09 | 1,466.66 | .00 | 16,139.75 |
| Western Maryland Center | 133,402.14 | 2.15 | .00 | 133,404.29 |
| Deer's Head Center | 18,225.97 | 1,048.02 | .00 | 19,273.99 |
| Mount Wilson Center | 5,175.38 | 817.98 | .00 | 5,993.36 |
| Pine Bluff Center | 11,613.63 | .00 | .00 | 11,613.63 |
| Environmental Health Administration | 86,274.01 | 599.00 | .00 | 86,873.01 |
| Emergency Medical Services | 565.24 | .00 | .00 | 565.24 |
| Drug Abuse Administration | 40,492.13 | 880.17 | .00 | 41,372.30 |