

STATE OF MARYLAND

	County Location	Project Item No.	Net Authorizations	Receipts	Transfers	Net Disbursements To Date	Cash Balance	Unliquidated Encumbrances	Unexpended Authorizations	Unencumbered Authorizations
Rosewood Hospital Center.....	22	74	15,000.00	.00	.00	.00	.00	.00	15,000.00	15,000.00
	3	75	310,000.00	.00	.00	.00	.00	.00	310,000.00	310,000.00
	3	76	95,000.00	.00	.00	.00	.00	.00	95,000.00	95,000.00
	3	77	50,000.00	.00	.00	.00	.00	.00	50,000.00	50,000.00
	3	78	122,200.00	.00	.00	.00	.00	.00	122,200.00	122,200.00
	3	79	50,000.00	.00	.00	.00	.00	.00	50,000.00	50,000.00
Henryton Hospital Center.....	6	80	87,000.00	.00	.00	.00	.00	.00	87,000.00	87,000.00
	6	81	57,700.00	.00	.00	.00	.00	.00	57,700.00	57,700.00
Department of Juvenile Services— Headquarters.....	3	82	300,000.00	.00	.00	.00	.00	.00	300,000.00	300,000.00
	3	83	100,000.00	.00	.00	.00	.00	.00	100,000.00	100,000.00
	3	84	20,000.00	.00	.00	.00	.00	.00	20,000.00	20,000.00
	15	85	300,000.00	.00	.00	.00	.00	.00	300,000.00	300,000.00
Maryland Children's Center.....	3	86	60,000.00	.00	.00	.00	.00	.00	60,000.00	60,000.00
Boy's Village of Maryland.....	16	87	55,800.00	.00	.00	.00	.00	.00	55,800.00	55,800.00
Maryland Training School for Boys....	3	88	1,162,000.00	.00	.00	.00	.00	.00	1,162,000.00	1,162,000.00
	3	89	50,000.00	.00	.00	.00	.00	.00	50,000.00	50,000.00
	3	90	1,865,000.00	.00	.00	.00	.00	.00	1,865,000.00	1,865,000.00
	3	91	325,000.00	.00	.00	.00	.00	.00	325,000.00	325,000.00
	3	92	120,000.00	.00	.00	.00	.00	.00	120,000.00	120,000.00
	3	93	44,000.00	.00	.00	.00	.00	.00	44,000.00	44,000.00
Montrose School for Girls.....	3	94	38,000.00	.00	.00	.00	.00	.00	38,000.00	38,000.00
	3	95	160,000.00	.00	.00	.00	.00	.00	160,000.00	160,000.00
	3	96	25,000.00	.00	.00	.00	.00	.00	25,000.00	25,000.00
	3	97	65,000.00	.00	.00	.00	.00	.00	65,000.00	65,000.00
Boy's Forestry Camps.....	25	98	10,000.00	.00	.00	.00	.00	.00	10,000.00	10,000.00
	25	99	21,500.00	.00	.00	.00	.00	.00	21,500.00	21,500.00
	25	100	18,500.00	.00	.00	.00	.00	.00	18,500.00	18,500.00
	25	101	18,000.00	.00	.00	.00	.00	.00	18,000.00	18,000.00
	25	102	18,000.00	.00	.00	.00	.00	.00	18,000.00	18,000.00
	25	103	5,000.00	.00	.00	.00	.00	.00	5,000.00	5,000.00
Division of Correction—Headquarters .	24	104	370,000.00	.00	.00	.00	.00	.00	370,000.00	370,000.00
	24	105	125,000.00	.00	.00	.00	.00	.00	125,000.00	125,000.00
	8	106	1,253,700.00	.00	.00	.00	.00	.00	1,253,700.00	1,253,700.00
	8	107	140,400.00	.00	.00	.00	.00	.00	140,400.00	140,400.00
	13	108	94,000.00	.00	.00	.00	.00	.00	94,000.00	94,000.00
	23	109	60,000.00	.00	.00	.00	.00	.00	60,000.00	60,000.00
Maryland House of Correction.....	2	110	200,000.00	.00	.00	.00	.00	.00	200,000.00	200,000.00
	2	111	12,000.00	.00	.00	.00	.00	.00	12,000.00	12,000.00
	2	112	178,000.00	.00	.00	.00	.00	.00	178,000.00	178,000.00
	2	113	168,000.00	.00	.00	.00	.00	.00	168,000.00	168,000.00
	2	114	168,000.00	.00	.00	.00	.00	.00	168,000.00	168,000.00
	2	115	65,600.00	.00	.00	.00	.00	.00	65,600.00	65,600.00
	2	116	370,000.00	.00	.00	.00	.00	.00	370,000.00	370,000.00
	2	117	18,000.00	.00	.00	.00	.00	.00	18,000.00	18,000.00
Maryland Penitentiary.....	24	118	1,900,000.00	.00	.00	.00	.00	.00	1,900,000.00	1,900,000.00
	24	119	60,000.00	.00	.00	.00	.00	.00	60,000.00	60,000.00
	24	120	207,000.00	.00	.00	.00	.00	.00	207,000.00	207,000.00
	24	121	16,000.00	.00	.00	.00	.00	.00	16,000.00	16,000.00
Maryland Correctional Institution.....	22	122	66,000.00	.00	.00	.00	.00	.00	66,000.00	66,000.00
Correctional Training Center.....	22	123	29,000.00	.00	.00	.00	.00	.00	29,000.00	29,000.00
Correctional Institution for Women— Jessup.....	2	124	21,000.00	.00	.00	.00	.00	.00	21,000.00	21,000.00
	2	125	44,000.00	.00	.00	.00	.00	.00	44,000.00	44,000.00
Patuxent Institution.....	13	126	342,000.00	.00	.00	.00	.00	.00	342,000.00	342,000.00
	13	127	160,000.00	.00	.00	.00	.00	.00	160,000.00	160,000.00
	13	128	50,000.00	.00	.00	.00	.00	.00	50,000.00	50,000.00
	13	129	3,500.00	.00	.00	.00	.00	.00	3,500.00	3,500.00
	13	130	271,000.00	.00	.00	.00	.00	.00	271,000.00	271,000.00
	13	131	125,000.00	.00	.00	.00	.00	.00	125,000.00	125,000.00
Maryland State Police.....	16	132	629,000.00	.00	.00	.00	.00	.00	629,000.00	629,000.00
	16	133	56,000.00	.00	.00	.00	.00	.00	56,000.00	56,000.00
	16	134	40,000.00	.00	.00	.00	.00	.00	40,000.00	40,000.00
	16	135	23,000.00	.00	.00	.00	.00	.00	23,000.00	23,000.00
	2	136	50,000.00	.00	.00	.00	.00	.00	50,000.00	50,000.00