

	24	4	184,000.00	.00	.00	.00	.00	.00	.00	184,000.00	184,000.00
	24	5	629,000.00	.00	.00	.00	.00	.00	.00	629,000.00	629,000.00
	24	6	500,000.00	.00	.00	.00	.00	.00	.00	500,000.00	500,000.00
	24	7	740,000.00	.00	.00	.00	.00	.00	.00	740,000.00	740,000.00
	24	8	800,000.00	.00	.00	.00	.00	.00	.00	800,000.00	800,000.00
	8	9	800,000.00	.00	.00	.00	.00	.00	.00	800,000.00	800,000.00
	8	10	2,040,000.00	.00	.00	.00	.00	.00	.00	2,040,000.00	2,040,000.00
	8	11	150,000.00	.00	.00	.00	.00	.00	.00	150,000.00	150,000.00
	8	12	500,000.00	.00	.00	.00	.00	.00	.00	500,000.00	500,000.00
	1	13	175,000.00	.00	.00	.00	.00	.00	101,825.50	175,000.00	73,674.50
	23	14	125,000.00	.00	.00	.00	.00	.00	.00	125,000.00	125,000.00
Military Department.....	25	15	251,000.00	.00	.00	.00	.00	.00	.00	251,000.00	251,000.00
	25	16	60,000.00	.00	.00	.00	.00	.00	.00	60,000.00	60,000.00
	25	17	117,000.00	.00	.00	.00	.00	.00	.00	117,000.00	117,000.00
	24	18	64,000.00	.00	.00	.00	.00	.00	.00	64,000.00	64,000.00
	8	19	158,000.00	.00	.00	.00	.00	.00	.00	158,000.00	158,000.00
	8	20	20,000.00	.00	.00	.00	.00	.00	.00	20,000.00	20,000.00
	20	21	114,000.00	.00	.00	.00	.00	.00	.00	114,000.00	114,000.00
	20	22	82,000.00	.00	.00	.00	.00	.00	.00	82,000.00	82,000.00
	21	23	100,000.00	.00	.00	.00	.00	.00	.00	100,000.00	100,000.00
	21	24	88,000.00	.00	.00	.00	.00	.00	.00	88,000.00	88,000.00
Department of Natural Resources.....	4	25	141,000.00	.00	.00	.00	.00	.00	.00	141,000.00	141,000.00
	10	26	150,000.00	.00	.00	.00	.00	.00	.00	150,000.00	150,000.00
	11	27	80,000.00	.00	.00	.00	.00	.00	.00	80,000.00	80,000.00
	7	28	105,000.00	.00	.00	.00	.00	.00	.00	105,000.00	105,000.00
	21	29	870,000.00	.00	.00	.00	.00	.00	.00	870,000.00	870,000.00
	21	30	575,000.00	.00	.00	.00	.00	.00	.00	575,000.00	575,000.00
	5	31	54,000.00	.00	.00	.00	.00	.00	.00	54,000.00	54,000.00
	17	32	28,000.00	.00	.00	.00	.00	.00	.00	28,000.00	28,000.00
	17	33	5,600.00	.00	.00	.00	.00	.00	.00	5,600.00	5,600.00
	17	34	12,000.00	.00	.00	.00	.00	.00	.00	12,000.00	12,000.00
	11	35	25,000.00	.00	.00	.00	.00	.00	.00	25,000.00	25,000.00
	25	36	2,460,000.00	.00	.00	.00	.00	.00	.00	2,460,000.00	2,460,000.00
	25	37	1,250,000.00	.00	.00	.00	.00	.00	.00	1,250,000.00	1,250,000.00
	18	38	410,000.00	.00	.00	.00	.00	.00	.00	410,000.00	410,000.00
	11	39	15,000.00	.00	.00	.00	.00	.00	.00	15,000.00	15,000.00
	1	40	641,000.00	.00	.00	.00	.00	.00	117,467.94	641,000.00	528,532.06
	1	41	1,552,000.00	.00	.00	.00	.00	.00	.00	1,552,000.00	1,552,000.00
	11	42	899,000.00	.00	.00	.00	.00	.00	.00	899,000.00	899,000.00
	8	43	48,000.00	.00	.00	.00	.00	.00	.00	48,000.00	48,000.00
	13	44	90,000.00	.00	.00	.00	.00	.00	13,992.18	90,000.00	76,007.82
	25	45	51,000.00	.00	.00	.00	.00	.00	.00	51,000.00	51,000.00
Department of Health and											
Mental Hygiene.....	24	46	10,000.00	.00	.00	.00	.00	.00	.00	10,000.00	10,000.00
Deer's Head Center.....	22	47	80,000.00	.00	.00	.00	.00	.00	.00	80,000.00	80,000.00
	22	48	12,000.00	.00	.00	.00	.00	.00	.00	12,000.00	12,000.00
Mount Wilson Center.....	8	49	1,829,000.00	.00	.00	.00	.00	.00	.00	1,829,000.00	1,829,000.00
	8	50	44,000.00	.00	.00	.00	.00	.00	.00	44,000.00	44,000.00
Western Maryland Center.....	22	51	80,000.00	.00	.00	.00	.00	.00	.00	80,000.00	80,000.00
	22	52	100,000.00	.00	.00	.00	.00	.00	.00	100,000.00	100,000.00
	22	53	700,000.00	.00	.00	.00	.00	.00	.00	700,000.00	700,000.00
Mental Health Administration.....	24	54	484,700.00	.00	.00	.00	.00	.00	.00	484,700.00	484,700.00
	24	55	700,000.00	.00	.00	.00	.00	.00	891,127.23	700,000.00	308,872.77
Crowsville Hospital Center.....	2	56	50,000.00	.00	.00	.00	.00	.00	.00	50,000.00	50,000.00
	2	57	89,000.00	.00	.00	.00	.00	.00	.00	89,000.00	89,000.00
	2	58	188,100.00	.00	.00	.00	.00	.00	.00	188,100.00	188,100.00
Eastern Shore Hospital Center.....	9	59	1,480,000.00	.00	.00	.00	.00	.00	.00	1,480,000.00	1,480,000.00
	9	60	92,000.00	.00	.00	.00	.00	.00	.00	92,000.00	92,000.00
	9	61	70,000.00	.00	.00	.00	.00	.00	.00	70,000.00	70,000.00
Springfield Hospital Center.....	6	62	445,000.00	.00	.00	.00	.00	.00	.00	445,000.00	445,000.00
	6	63	19,000.00	.00	.00	.00	.00	.00	.00	19,000.00	19,000.00
	6	64	85,000.00	.00	.00	.00	.00	.00	.00	85,000.00	85,000.00
Spring Grove Hospital Center.....	8	65	290,000.00	.00	.00	.00	.00	.00	.00	290,000.00	290,000.00
	8	66	8,000.00	.00	.00	.00	.00	.00	.00	8,000.00	8,000.00
	8	67	677,000.00	.00	.00	.00	.00	.00	.00	677,000.00	677,000.00
Clifton T. Perkins Hospital Center....	13	68	62,600.00	.00	.00	.00	.00	.00	.00	62,600.00	62,600.00
Regional Institute for Children and											
Adolescents.....	24	69	80,000.00	.00	.00	.00	.00	.00	.00	80,000.00	80,000.00
	24	70	80,100.00	.00	.00	.00	.00	.00	.00	80,100.00	80,100.00
Mental Retardation Administration ...	22	71	5,667,000.00	.00	.00	.00	.00	.00	.00	5,667,000.00	5,667,000.00
	22	72	410,000.00	.00	.00	.00	.00	.00	.00	410,000.00	410,000.00
	22	73	515,000.00	.00	.00	.00	.00	.00	.00	515,000.00	515,000.00
	22	78		.00	.00	.00	.00	.00	.00		

STATEMENT A-9-Continued