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|---|----|----|--------------|-----|-----|------------|--------------|------------|--------------|--------------|
| Deep Creek Lake State Park..... | 11 | 27 | 27,000.00 | .00 | .00 | .00 | .00 | .00 | 27,000.00 | 27,000.00 |
| Elk Neck State Park..... | 7 | 28 | 84,000.00 | .00 | .00 | .00 | .00 | .00 | 84,000.00 | 84,000.00 |
| Greenbrier State Park..... | 21 | 29 | 100,000.00 | .00 | .00 | .00 | .00 | .00 | 100,000.00 | 100,000.00 |
| Herrington Manor State Park..... | 11 | 30 | 90,000.00 | .00 | .00 | .00 | .00 | .00 | 90,000.00 | 90,000.00 |
| Patapsco State Park..... | 25 | 31 | 268,000.00 | .00 | .00 | .00 | .00 | .00 | 268,000.00 | 268,000.00 |
| | 25 | 32 | 868,800.00 | .00 | .00 | 8,841.07 | (8,841.07) | 38,895.06 | 854,958.98 | 816,068.87 |
| | 25 | 33 | 220,000.00 | .00 | .00 | 14,400.00 | (14,400.00) | 165,600.00 | 205,600.00 | 40,000.00 |
| Point Lookout State Park..... | 18 | 34 | 251,600.00 | .00 | .00 | 123,871.50 | (123,871.50) | 97,537.85 | 127,728.50 | 30,190.65 |
| | 18 | 35 | 30,000.00 | .00 | .00 | .00 | .00 | .00 | 30,000.00 | 30,000.00 |
| Rocky Gap State Park..... | 1 | 36 | 180,000.00 | .00 | .00 | 90,298.85 | (90,298.85) | 84,070.08 | 89,706.14 | 5,636.06 |
| Sandy Point State Park..... | 2 | 37 | 100,000.00 | .00 | .00 | .00 | .00 | .00 | 100,000.00 | 100,000.00 |
| | 2 | 38 | 91,800.00 | .00 | .00 | 2,989.00 | (2,989.00) | 2,061.00 | 88,861.00 | 86,800.00 |
| Seneca Creek State Park..... | 15 | 39 | 964,000.00 | .00 | .00 | 41,686.75 | (41,686.75) | 4,947.84 | 922,813.25 | 917,865.81 |
| Shad Landing State Park..... | 23 | 40 | 22,000.00 | .00 | .00 | .00 | .00 | .00 | 22,000.00 | 22,000.00 |
| | 23 | 41 | 70,000.00 | .00 | .00 | 2,306.25 | (2,306.25) | .00 | 67,693.75 | 67,693.75 |
| | 23 | 42 | 37,000.00 | .00 | .00 | .00 | .00 | .00 | 37,000.00 | 37,000.00 |
| | 23 | 43 | 69,000.00 | .00 | .00 | .00 | .00 | .00 | 69,000.00 | 69,000.00 |
| Tuckahoe Lake State Park..... | 25 | 44 | 28,000.00 | .00 | .00 | .00 | .00 | .00 | 28,000.00 | 28,000.00 |
| | 25 | 45 | 230,000.00 | .00 | .00 | .00 | .00 | .00 | 230,000.00 | 230,000.00 |
| | 25 | 46 | 60,000.00 | .00 | .00 | .00 | .00 | .00 | 60,000.00 | 60,000.00 |
| | 25 | 47 | 68,000.00 | .00 | .00 | .00 | .00 | .00 | 68,000.00 | 68,000.00 |
| | 25 | 48 | 47,000.00 | .00 | .00 | .00 | .00 | .00 | 47,000.00 | 47,000.00 |
| | 25 | 49 | 30,000.00 | .00 | .00 | .00 | .00 | .00 | 30,000.00 | 30,000.00 |
| Fish Management Administration— Warm Water Fish Hatchery..... | 25 | 50 | 875,000.00 | .00 | .00 | 4,900.00 | (4,900.00) | 18,025.00 | 870,100.00 | 857,075.00 |
| | 25 | 51 | 125,200.00 | .00 | .00 | .00 | .00 | .00 | 125,200.00 | 125,200.00 |
| Department of Natural Resources— Laboratories Administration— State Central Laboratory..... | 24 | 52 | 68,800.00 | .00 | .00 | .00 | .00 | 15,557.16 | 68,800.00 | 52,742.84 |
| Aged and Chronically Ill Service Administration—Deer's Head State Hospital..... | 22 | 53 | 55,000.00 | .00 | .00 | .00 | .00 | .00 | 55,000.00 | 55,000.00 |
| | 22 | 54 | 120,000.00 | .00 | .00 | 5,838.87 | (5,838.87) | 108,848.82 | 114,681.13 | 5,812.31 |
| | 22 | 55 | 124,000.00 | .00 | .00 | .00 | .00 | .00 | 124,000.00 | 124,000.00 |
| | 24 | 56 | 69,000.00 | .00 | .00 | .00 | .00 | .00 | 69,000.00 | 69,000.00 |
| Mental Health Administration— Headquarters..... | 1 | 57 | 8,654,750.00 | .00 | .00 | 31,509.00 | (31,509.00) | .00 | 8,623,241.00 | 8,623,241.00 |
| | 1 | 58 | 300,000.00 | .00 | .00 | .00 | .00 | .00 | 300,000.00 | 300,000.00 |
| | 1 | 59 | 445,250.00 | .00 | .00 | .00 | .00 | .00 | 445,250.00 | 445,250.00 |
| | 24 | 60 | 700,000.00 | .00 | .00 | 32,633.98 | (32,633.98) | 667,866.07 | 667,866.07 | .00 |
| Crownsville State Hospital..... | 2 | 61 | 101,500.00 | .00 | .00 | 15.00 | (15.00) | 9,800.00 | 101,485.00 | 91,685.00 |
| | 2 | 62 | 100,000.00 | .00 | .00 | 7,877.12 | (7,877.12) | 66,498.00 | 92,122.88 | 25,624.88 |
| | 2 | 63 | 1,728,000.00 | .00 | .00 | 28,908.70 | (28,908.70) | .00 | 1,704,091.80 | 1,704,091.80 |
| | 2 | 64 | 170,000.00 | .00 | .00 | 78,439.96 | (78,439.96) | 78,935.80 | 91,560.04 | 17,624.14 |
| Eastern Shore State Hospital..... | 9 | 65 | 140,000.00 | .00 | .00 | 4,681.24 | (4,681.24) | .00 | 135,318.76 | 135,318.76 |
| | 9 | 66 | 25,000.00 | .00 | .00 | 4,604.38 | (4,604.38) | .00 | 20,395.62 | 20,395.62 |
| Springfield State Hospital..... | 6 | 67 | 358,600.00 | .00 | .00 | .00 | .00 | .00 | 358,600.00 | 358,600.00 |
| | 6 | 68 | 40,000.00 | .00 | .00 | 660.63 | (660.63) | .00 | 39,339.37 | 39,339.37 |
| | 6 | 69 | 81,200.00 | .00 | .00 | .00 | .00 | 81,200.00 | 81,200.00 | .00 |
| Spring Grove State Hospital..... | 24 | 70 | 392,900.00 | .00 | .00 | .00 | .00 | .00 | 392,900.00 | 392,900.00 |
| | 24 | 71 | 116,000.00 | .00 | .00 | .00 | .00 | .00 | 116,000.00 | 116,000.00 |
| | 24 | 72 | 124,600.00 | .00 | .00 | .00 | .00 | .00 | 124,600.00 | 124,600.00 |
| | 24 | 73 | 1,230,000.00 | .00 | .00 | 27,061.25 | (27,061.25) | .00 | 1,202,938.75 | 1,202,938.75 |
| | 24 | 74 | 110,000.00 | .00 | .00 | .00 | .00 | .00 | 110,000.00 | 110,000.00 |
| | 24 | 75 | 80,000.00 | .00 | .00 | .00 | .00 | .00 | 80,000.00 | 80,000.00 |
| | 24 | 76 | 20,000.00 | .00 | .00 | .00 | .00 | .00 | 20,000.00 | 20,000.00 |
| Clifton T. Perkins State Hospital..... | 18 | 77 | 3,900.00 | .00 | .00 | .00 | .00 | .00 | 3,900.00 | 3,900.00 |
| Mental Retardation Administration— Headquarters..... | 24 | 78 | 200,000.00 | .00 | .00 | 1,150.00 | (1,150.00) | 49,000.00 | 198,850.00 | 149,850.00 |
| | 24 | 79 | 80,000.00 | .00 | .00 | .00 | .00 | .00 | 80,000.00 | 80,000.00 |
| | 24 | 80 | 20,000.00 | .00 | .00 | .00 | .00 | .00 | 20,000.00 | 20,000.00 |
| | 24 | 81 | 20,600.00 | .00 | .00 | .00 | .00 | .00 | 20,600.00 | 20,600.00 |
| | 24 | 82 | 236,000.00 | .00 | .00 | .00 | .00 | 19,977.58 | 236,000.00 | 216,022.44 |
| | 1 | 83 | 30,000.00 | .00 | .00 | .00 | .00 | .00 | 30,000.00 | 30,000.00 |
| Rosewood State Hospital..... | 8 | 84 | 110,000.00 | .00 | .00 | 2,100.00 | (2,100.00) | 4,900.00 | 107,900.00 | 108,000.00 |
| | 8 | 85 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 8 | 86 | 35,000.00 | .00 | .00 | 2,589.38 | (2,589.38) | .00 | 32,410.62 | 32,410.62 |
| | 8 | 87 | 187,000.00 | .00 | .00 | 50,814.00 | (50,814.00) | 46,692.48 | 136,186.00 | 89,493.52 |
| | 8 | 88 | 45,000.00 | .00 | .00 | .00 | .00 | 15,200.00 | 45,000.00 | 29,800.00 |
| | 15 | 89 | 225,000.00 | .00 | .00 | .00 | .00 | 23,584.22 | 225,000.00 | 201,415.78 |
| Great Oaks Center..... | 16 | 90 | 54,600.00 | .00 | .00 | .00 | .00 | .00 | 54,600.00 | 54,600.00 |
| State Department of Juvenile Services— Boys' Village of Maryland..... | 16 | 90 | 54,600.00 | .00 | .00 | .00 | .00 | .00 | 54,600.00 | 54,600.00 |
| Montrose School for Girls..... | 8 | 91 | 195,000.00 | .00 | .00 | 20,931.30 | (20,931.30) | 155,045.70 | 174,068.70 | 19,028.00 |

STATEMENT A—9—Continued