

College Park Campus	16	185	122,300.00	.00	.00	76,787.01	(76,787.01)	26,173.90	45,512.99	19,339.09
	16	186	45,000.00	.00	.00	31,988.75	(31,988.75)	9,298.50	13,011.25	3,712.75
	16	187	1,245,000.00	.00	.00	625,525.97	(625,525.97)	7,395.19	619,474.03	612,078.84
	16	188	.00	.00	.00	.00	.00	.00	.00	.00
	16	189	604,900.00	.00	.00	604,900.00	(604,900.00)	.00	.00	.00
	16	190	5,780,000.00	.00	.00	1,798,642.31	(1,798,642.31)	3,981,357.69	3,981,357.69	897.00
	16	191	1,517,000.00	.00	.00	28,102.17	(28,102.17)	.00	1,493,897.83	1,493,897.83
	16	192	20,000.00	.00	.00	20,000.00	(20,000.00)	.00	.00	.00
	16	193	748,500.00	.00	.00	542,841.47	(542,841.47)	38,465.26	205,658.53	172,193.27
	16	194	480,000.00	.00	.00	100,687.16	(100,687.16)	182,900.00	379,312.84	196,412.84
	16	195	26,000.00	.00	.00	24,702.06	(24,702.06)	.00	1,297.94	1,297.94
Baltimore City Campus	24	196	2,074,700.00	.00	.00	1,599,605.47	(1,599,605.47)	150,857.21	475,194.53	324,337.32
	24	197	899,800.00	.00	.00	308,638.40	(308,638.40)	5,850.63	91,166.60	85,315.97
	24	198	112,000.00	.00	.00	104,689.04	(104,689.04)	16.21	7,310.96	7,294.75
	24	199	292,000.00	.00	.00	10,950.41	(10,950.41)	268,500.00	281,049.59	17,549.59
	24	200	160,000.00	.00	.00	.00	.00	.00	160,000.00	160,000.00
	24	201	500,000.00	.00	.00	.00	.00	29,999.00	500,000.00	470,001.00
	24	202	220,000.00	.00	.00	19,674.80	(19,674.80)	181,133.70	200,325.20	19,191.50
	24	208	110,000.00	.00	.00	.00	.00	47,499.00	110,000.00	62,501.00
	24	204	18,081,300.00	.00	.00	581,684.99	(581,684.99)	11,287,928.41	12,499,615.01	1,211,686.60
	24	204A	1,741,700.00	.00	.00	62,743.65	(62,743.65)	122,384.95	1,678,956.35	1,556,621.40
	24	205	860,000.00	.00	.00	671,671.80	(671,671.80)	.00	188,328.20	188,328.20
Baltimore County Campus	08	206	134,100.00	.00	.00	24,287.08	(24,287.08)	8,351.55	109,812.97	101,461.42
	08	207	291,300.00	.00	.00	115,157.55	(115,157.55)	122,925.95	176,142.45	53,216.50
	08	208	3,853,000.00	.00	.00	2,252,359.38	(2,252,359.38)	1,570,497.21	1,600,640.62	30,143.41
	08	209	105,000.00	.00	.00	72,708.06	(72,708.06)	32,291.94	32,291.94	.00
	08	210	55,000.00	.00	.00	3,000.00	(3,000.00)	500.00	52,000.00	51,500.00
	08	211	150,000.00	.00	.00	116,479.72	(116,479.72)	27,279.29	33,520.28	6,240.99
	08	212	240,000.00	.00	.00	235,070.56	(235,070.56)	4,929.44	4,929.44	.00
	08	213	90,000.00	.00	.00	3,461.79	(3,461.79)	.00	86,538.21	86,538.21
	08	214	350,000.00	.00	.00	31,204.44	(31,204.44)	19,060.25	318,795.56	299,735.31
Eastern Shore Campus	19	215	123,000.00	.00	.00	94,858.22	(94,858.22)	9,085.78	28,141.78	19,106.00
	19	216	245,000.00	.00	.00	172,815.16	(172,815.16)	69,393.68	72,184.84	2,791.16
	19	217	11,000.00	.00	.00	.00	.00	.00	11,000.00	11,000.00
	19	218	25,000.00	.00	.00	.00	.00	.00	25,000.00	25,000.00
	19	219	85,000.00	.00	.00	19,852.82	(19,852.82)	15,147.18	15,147.18	.00
	19	220	230,000.00	.00	.00	206,864.58	(206,864.58)	13,924.92	23,135.42	9,210.50
	19	221	161,000.00	.00	.00	17,790.72	(17,790.72)	3,573.00	143,209.28	139,636.28
	19	222	56,500.00	.00	.00	42,516.78	(42,516.78)	670.20	13,983.22	18,313.02
	19	223	65,000.00	.00	.00	32,589.82	(32,589.82)	.00	32,410.18	32,410.18
Board of Trustees of State Colleges	02	225	2,500,000.00	.00	.00	100,607.69	(100,607.69)	2,209,414.57	2,399,392.31	189,977.74
Bowie State College	16	227	287,099.09	.00	.00	262,099.09	(262,099.09)	25,000.00	25,000.00	.00
	16	228	50,100.00	.00	.00	85,031.98	(85,031.98)	2,100.00	15,068.07	12,963.07
	16	229	134,800.00	.00	.00	128,010.20	(128,010.20)	6,717.80	6,789.80	72.00
	16	230	182,000.00	.00	.00	124,352.04	(124,352.04)	.00	57,647.96	57,647.96
	16	231	578,100.00	.00	.00	11,945.50	(11,945.50)	536,900.00	561,154.50	24,254.50
	16	232	33,700.00	.00	.00	.00	.00	33,700.00	33,700.00	.00
	16	233	51,400.00	.00	.00	.00	.00	51,400.00	51,400.00	.00
	16	234	10,300.00	.00	.00	.00	.00	.00	10,300.00	10,300.00
	16	235	170,000.00	.00	.00	170,000.00	(170,000.00)	.00	.00	.00
	16	236	140,000.00	.00	.00	82,194.08	(82,194.08)	35,890.75	57,805.92	21,915.17
	16	237	250,000.00	.00	.00	1,300.00	(1,300.00)	.00	248,700.00	248,700.00
	16	238	160,000.00	.00	.00	134,909.10	(134,909.10)	1,168.45	25,090.90	23,922.45
Coppin State College	24	240	877,500.00	.00	.00	288,784.46	(288,784.46)	13,075.37	88,715.54	75,640.17
	24	241	24,000.00	.00	.00	6,401.85	(6,401.85)	3,590.00	17,598.15	14,008.15
	24	242	93,000.00	.00	.00	56,994.84	(56,994.84)	.00	86,005.16	86,005.16
	24	243	20,000.00	.00	.00	.00	.00	20,000.00	20,000.00	.00
Frostburg State College	01	245	5,095,000.00	.00	.00	1,245,165.75	(1,245,165.75)	3,306,915.73	3,849,884.25	542,918.52
	01	246	11,000.00	.00	.00	.00	.00	11,000.00	11,000.00	.00
	01	247	40,000.00	.00	.00	.00	.00	40,000.00	40,000.00	.00
	01	248	300,000.00	.00	.00	287,907.23	(287,907.23)	12,092.77	12,092.77	.00
	01	249	200,000.00	.00	.00	197,131.30	(197,131.30)	.00	2,868.70	2,868.70
	01	250	254,000.00	.00	.00	250,724.13	(250,724.13)	3,275.87	3,275.87	.00
Morgan State College	24	252	860,600.00	.00	.00	198,102.10	(198,102.10)	3,975.50	162,497.90	158,522.40
	24	253	539,000.00	.00	.00	304,106.64	(304,106.64)	87,906.88	234,893.86	146,986.48
	24	254	200,000.00	.00	.00	19,635.00	(19,635.00)	.00	180,365.00	180,365.00
	24	255	2,400,000.00	.00	.00	2,400.00	(2,400.00)	600.00	197,600.00	197,000.00
	24	256	236,800.00	.00	.00	5,055.00	(5,055.00)	10,545.00	231,745.00	221,200.00
	24	257	8,600.00	.00	.00	.00	.00	.00	8,600.00	8,600.00
	24	258	328,000.00	.00	.00	182,480.06	(182,480.06)	195,096.10	195,519.94	423.84
	24	259	70,000.00	.00	.00	4,192.95	(4,192.95)	68,500.00	65,807.06	2,807.06
Salisbury State College	22	261	362,000.00	.00	.00	30,967.23	(30,967.23)	192,890.49	331,032.77	138,142.28
	22	262	1,651,000.00	.00	.00	1,287,017.28	(1,287,017.28)	363,982.72	363,982.72	.00

STATEMENT A-9-Continued