

	2	18	224,300.00	.00	.00	196,297.00	(196,297.00)	.00	28,003.00	28,003.00
	24	19	1,795,000.00	.00	.00	1,638,886.87	(1,638,886.87)	155,025.93	156,113.13	1,087.20
	24	20	750,000.00	.00	.00	91,374.48	(91,374.48)	358,682.56	658,625.52	299,942.96
	24	21	.00	.00	.00	.00	.00	.00	.00	.00
	1	22	20,000.00	.00	.00	12,206.62	(12,206.62)	.00	7,793.38	7,793.38
	23	23	125,000.00	.00	.00	125,000.00	(125,000.00)	.00	.00	.00
Military Department.....	3	25	286,400.00	.00	.00	222,592.46	(222,592.46)	5,083.55	63,807.54	58,723.99
	3	26	36,000.00	.00	.00	36,000.00	(36,000.00)	.00	.00	.00
	15	27	90,000.00	.00	.00	62,092.00	(62,092.00)	18,362.00	27,908.00	9,546.00
	20	28	90,000.00	.00	.00	89,570.60	(89,570.60)	429.40	.00	.00
	3	29	60,000.00	.00	.00	17,437.42	(17,437.42)	33,351.00	42,562.58	9,211.58
	12	30	500,000.00	.00	.00	10,616.25	(10,616.25)	500.00	489,383.75	488,883.75
Department of State Planning.....	24	32	250,000.00	.00	.00	176,874.61	(176,874.61)	73,125.39	73,125.39	.00
Fish and Wildlife Administration.....	14	34	402,000.00	.00	.00	75,355.45	(75,355.45)	304,432.86	326,644.55	22,211.69
	21	35	360,000.00	.00	.00	14,749.60	(14,749.60)	311,809.00	345,250.40	33,450.40
Department of Forests and Parks.....	25	37	.00	.00	.00	.00	.00	.00	.00	.00
	10	38	740,700.00	.00	.00	6,326.00	(6,326.00)	734,374.00	734,374.00	.00
	10	39	125,500.00	.00	.00	30,159.04	(30,159.04)	59,471.18	95,340.96	35,869.78
	10	40	115,000.00	.00	.00	38,630.79	(38,630.79)	74,379.32	76,369.21	1,989.89
	10	41	13,500.00	.00	.00	.00	.00	13,500.00	.00	.00
	10	42	394,200.00	.00	.00	.00	.00	52,900.00	394,200.00	341,300.00
	10	43	24,600.00	.00	.00	.00	.00	.00	24,600.00	24,600.00
	10	44	46,000.00	.00	.00	.00	.00	.00	46,000.00	46,000.00
	10	45	57,700.00	.00	.00	52,470.65	(52,470.65)	5,229.35	5,229.35	.00
	10	46	100,000.00	.00	.00	18,211.42	(18,211.42)	14,288.91	81,788.53	67,499.67
	3	47	200,000.00	.00	.00	.00	.00	200,000.00	200,000.00	177,350.00
	3	48	213,800.00	.00	.00	93,150.00	(93,150.00)	49,700.00	120,650.00	70,950.00
	25	49	200,000.00	.00	.00	89,816.94	(89,816.94)	254.51	110,183.06	109,328.55
	18	50	201,600.00	.00	.00	.00	.00	.00	201,600.00	201,600.00
	18	51	43,700.00	.00	.00	.00	.00	43,700.00	43,700.00	43,700.00
	18	52	201,600.00	.00	.00	.00	.00	.00	201,600.00	201,600.00
	18	53	58,200.00	.00	.00	.00	.00	.00	58,200.00	58,200.00
	18	54	87,400.00	.00	.00	.00	.00	.00	87,400.00	87,400.00
	18	55	53,800.00	.00	.00	.00	.00	.00	53,800.00	53,800.00
	18	56	301,300.00	.00	.00	.00	.00	.00	301,300.00	301,300.00
	18	57	1,500.00	.00	.00	.00	.00	.00	1,500.00	1,500.00
	18	58	86,500.00	.00	.00	12,965.25	(12,965.25)	.00	73,534.75	73,534.75
	1	59	132,700.00	.00	.00	44,956.37	(44,956.37)	87,737.83	87,743.63	5.80
	1	60	164,000.00	.00	.00	.00	.00	164,000.00	164,000.00	.00
	1	61	12,400.00	.00	.00	12,400.00	(12,400.00)	.00	.00	.00
	1	62	184,800.00	.00	.00	184,800.00	(184,800.00)	.00	.00	.00
	1	63	13,500.00	.00	.00	.00	.00	10,482.28	13,500.00	3,067.72
	1	64	16,800.00	.00	.00	16,800.00	(16,800.00)	.00	.00	.00
	1	65	28,000.00	.00	.00	9,711.50	(9,711.50)	18,288.50	18,288.50	.00
	1	66	22,400.00	.00	.00	.00	.00	22,400.00	22,400.00	.00
	1	67	35,000.00	.00	.00	750.00	(750.00)	4,895.00	34,250.00	29,355.00
	1	68	49,000.00	.00	.00	.00	.00	49,000.00	49,000.00	.00
	1	69	62,000.00	.00	.00	54,839.97	(54,839.97)	5,788.59	7,160.03	1,371.44
	1	70	38,600.00	.00	.00	12,500.00	(12,500.00)	21,100.00	21,100.00	.00
	1	71	155,000.00	.00	.00	36,965.14	(36,965.14)	426.00	118,034.86	117,608.86
	15	72	100,000.00	.00	.00	1,674.75	(1,674.75)	5,325.25	38,325.25	93,000.00
	25	78	493,000.00	.00	.00	8,314.67	(8,314.67)	.00	484,155.33	484,185.83
	25	74	110,000.00	.00	.00	.00	.00	.00	110,000.00	110,000.00
	25	75	250,000.00	.00	.00	71,418.88	(71,418.88)	1,973.72	178,581.17	176,607.45
	25	76	48,500.00	.00	.00	11,378.40	(11,378.40)	1,973.72	37,121.60	35,147.88
	21	77	50,000.00	.00	.00	.00	.00	.00	50,000.00	50,000.00
State Department of Health.....	22	79	25,000.00	.00	.00	7,704.25	(7,704.25)	9,623.55	17,295.75	7,667.20
	3	81	15,000.00	.00	.00	10,164.95	(10,164.95)	4,835.05	4,835.05	.00
	21	83	34,000.00	.00	.00	10,837.46	(10,837.46)	.00	23,162.54	23,162.54
Department of Mental Hygiene—										
Headquarters.....	24	85	1,685,000.00	.00	.00	430,467.58	(430,467.58)	1,254,532.42	1,254,532.42	.00
	15	86	130,000.00	.00	.00	.00	.00	.00	130,000.00	130,000.00
	1	87	225,000.00	.00	.00	121,657.50	(121,657.50)	103,342.50	103,342.50	.00
Crownsville State Hospital.....	2	89	78,000.00	.00	.00	57,602.20	(57,602.20)	.00	20,397.80	20,397.80
	2	90	10,000.00	.00	.00	10,000.00	(10,000.00)	.00	.00	.00
	9	92	32,000.00	.00	.00	.00	.00	.00	32,000.00	32,000.00
	9	93	57,000.00	.00	.00	57,000.00	(57,000.00)	.00	.00	.00
Springfield State Hospital.....	6	95	437,000.00	.00	.00	252,331.40	(252,331.40)	69,429.69	234,668.60	234,668.60
	6	96	30,600.00	.00	.00	9,708.00	(9,708.00)	.00	70,892.00	1,462.31
	6	97	10,000.00	.00	.00	10,000.00	(10,000.00)	.00	.00	.00
Spring Grove State Hospital.....	3	99	386,000.00	.00	.00	9,782.53	(9,782.53)	182,440.00	376,217.47	193,777.47
	3	100	43,700.00	.00	.00	10,155.72	(10,155.72)	.00	33,544.28	33,544.28
	3	101	15,000.00	.00	.00	.00	.00	.00	15,000.00	15,000.00

STATEMENT A—9—Continued