

Department of Mental Hygiene—											
Headquarters	25	59	50,000.00	.00	.00	112.85	(112.35)	.00	49,887.65	49,887.65	
Crownsville State Hospital	2	61	550,000.00	.00	.00	520,175.25	(520,175.25)	28,484.84	29,824.75	1,340.41	
	2	62	77,000.00	.00	.00	77,000.00	(77,000.00)	.00	.00	.00	
	9	63	10,000.00	.00	.00	10,000.00	(10,000.00)	.00	.00	.00	
Springfield State Hospital	6	65	166,000.00	.00	.00	145,819.00	(145,819.00)	7,655.18	20,681.00	13,025.82	
	6	67	207,000.00	.00	.00	180,518.00	(180,518.00)	.00	26,482.00	26,482.00	
	6	68	365,000.00	.00	.00	364,402.05	(364,402.05)	9,997.00	10,597.95	600.95	
	6	69	760,000.00	.00	.00	528,020.71	(528,020.71)	201,887.89	226,979.29	25,141.40	
	6	70	230,000.00	.00	.00	170,215.73	(170,215.73)	16,917.77	59,784.27	42,866.50	
Spring Grove State Hospital	3	71	64,600.00	.00	.00	68,797.19	(68,797.19)	6,797.31	5,802.81	5.50	
	3	73	200,000.00	.00	.00	158,119.87	(158,119.87)	.00	46,880.13	46,880.13	
	3	74	2,133,493.28	.00	.00	2,133,493.28	(2,133,493.28)	.00	.00	.00	
	3	75	70,000.00	.00	.00	70,000.00	(70,000.00)	.00	.00	.00	
	3	76	15,000.00	.00	.00	15,000.00	(15,000.00)	.00	.00	.00	
	3	77	15,000.00	.00	.00	1,927.50	(1,927.50)	.00	13,072.50	13,072.50	
Clifton T. Perkins State Hospital	18	79	860,000.00	.00	.00	694,868.13	(694,868.13)	830.00	165,631.87	165,631.87	
Directorate of Mental Retardation	24	82	50,000.00	.00	.00	40,000.00	(40,000.00)	10,000.00	10,000.00	.00	
Rosewood State Hospital	3	84	181,000.00	.00	.00	114,499.97	(114,499.97)	.00	16,500.03	16,500.03	
	3	85	910,000.00	.00	.00	765,863.72	(765,863.72)	41,158.51	144,136.28	102,977.77	
	3	86	25,000.00	.00	.00	.00	.00	.00	25,000.00	25,000.00	
	3	87	48,000.00	.00	.00	47,871.00	(47,871.00)	129.00	129.00	.00	
	3	88	8,238.66	.00	.00	8,238.66	(8,238.66)	.00	.00	.00	
Great Oaks Center	16	90	200,000.00	.00	.00	10,210.00	(10,210.00)	108,839.84	189,790.00	85,956.16	
State Department of Juvenile											
Services—Headquarters	15	94	.00	.00	.00	.00	.00	.00	.00	.00	
	15	95	20,000.00	.00	.00	6,564.38	(6,564.38)	.00	13,435.62	13,435.62	
Maryland Training School for Boys	3	97	67,229.19	.00	.00	64,229.19	(64,229.19)	3,000.00	3,000.00	.00	
	3	98	20,125.00	.00	.00	20,125.00	(20,125.00)	.00	.00	.00	
Montrose School for Girls	3	100	9,000.00	.00	.00	1,082.88	(1,082.88)	.00	7,917.12	7,917.12	
Boys' Forestry Camps	1	102	2,474.00	.00	.00	2,474.00	(2,474.00)	.00	.00	.00	
Maryland Children's Center	3	104	245,000.00	.00	.00	244,868.49	(244,868.49)	181.51	181.51	.00	
Victor Cullen School	10	106	40,901.30	.00	.00	40,901.30	(40,901.30)	.00	.00	.00	
	10	107	.00	.00	.00	.00	.00	.00	.00	.00	
	10	108	.00	.00	.00	.00	.00	.00	.00	.00	
	10	109	1,180.68	.00	.00	1,180.68	(1,180.68)	.00	.00	.00	
Department of Correction—											
Headquarters	2	111	50,000.00	.00	.00	50,000.00	(50,000.00)	.00	.00	.00	
Maryland House of Correction	2	114	75,000.00	.00	.00	.00	.00	.00	75,000.00	75,000.00	
	2	115	.00	.00	.00	.00	.00	.00	.00	.00	
	2	116	90,999.47	.00	.00	90,999.47	(90,999.47)	.00	.00	.00	
	2	117	75,000.00	.00	.00	75,000.00	(75,000.00)	.00	.00	.00	
Maryland Penitentiary	24	119	85,000.00	.00	.00	60,901.55	(60,901.55)	.00	24,098.45	24,098.45	
Maryland Correctional Institution—											
Hagerstown	21	121	19,000.00	.00	.00	11,576.82	(11,576.82)	.00	7,423.18	7,423.18	
	21	122	720.00	.00	.00	720.00	(720.00)	.00	.00	.00	
Maryland Correctional Institution for											
Women—Jessup	2	124	240,000.00	.00	.00	227,822.76	(227,822.76)	11,602.72	12,177.24	574.52	
Correctional Camp—Central Laundry	6	127	10,000.00	.00	.00	10,000.00	(10,000.00)	.00	.00	.00	
	18	129	300,000.00	.00	.00	182,868.41	(182,868.41)	75,515.51	117,131.59	41,616.08	
	18	130	316,000.00	.00	.00	311,293.20	(311,293.20)	.00	4,766.80	4,766.80	
	18	131	50,000.00	.00	.00	50,000.00	(50,000.00)	.00	.00	.00	
	18	132	10,000.00	.00	.00	8,720.00	(8,720.00)	.00	6,230.00	6,230.00	
	18	133	100,000.00	.00	.00	.00	.00	100,000.00	100,000.00	.00	
Maryland State Police	3	135	481,000.00	.00	.00	468,712.17	(468,712.17)	10,980.01	12,287.83	1,307.82	
	3	136	36,000.00	.00	.00	26,332.51	(26,332.51)	9,667.49	9,667.49	.00	
	3	137	16,500.00	.00	.00	.00	.00	16,500.00	16,500.00	.00	
	12	138	160,000.00	.00	.00	159,920.56	(159,920.56)	79.44	79.44	.00	
	12	139	5,000.00	.00	.00	5,000.00	(5,000.00)	.00	.00	.00	
	12	140	10,000.00	.00	.00	10,000.00	(10,000.00)	.00	.00	.00	
	21	141	160,000.00	.00	.00	129,967.63	(129,967.63)	.00	30,032.37	30,032.37	
	23	142	28,000.00	.00	.00	10,534.76	(10,534.76)	17,465.24	17,465.24	.00	
State Department of Education	24	144	262,300.00	.00	.00	228,060.81	(228,060.81)	18,747.57	34,239.69	15,492.12	
University of Maryland—College Park	9	146	100,000.00	.00	.00	33,676.96	(33,676.96)	18,000.00	66,323.04	48,323.04	
	16	147	56,000.00	.00	.00	56,000.00	(56,000.00)	.00	.00	.00	
	16	148	3,000,000.00	.00	.00	2,985,314.71	(2,985,314.71)	10,101.00	14,685.29	4,584.29	
	16	149	730,000.00	.00	.00	728,545.72	(728,545.72)	.00	1,454.28	1,454.28	
	16	150	30,000.00	.00	.00	.00	.00	.00	30,000.00	30,000.00	
	16	150A	126,000.00	.00	.00	.00	.00	.00	126,000.00	126,000.00	
	16	150B	35,000.00	.00	.00	.00	.00	.00	35,000.00	35,000.00	
	16	151	261,400.00	.00	.00	13,818.30	(13,818.30)	.00	238,081.70	238,081.70	
	16	152	476,000.00	.00	.00	430,968.38	(430,968.38)	16,611.52	45,031.62	23,420.10	
	16	153	187,500.00	.00	.00	161,031.45	(161,031.45)	.00	26,468.55	26,468.55	

STATEMENT A—9—Continued