

STATE OF MARYLAND
Department of Health and Mental Hygiene Appropriation Accounts
For the Fiscal Year Ended June 30, 1973

	General Local Health Services	Services to the Chronically Ill and Aged	Medical Assistance Program	Total
Balances, July 1, 1972:				
General Fund		\$ 11,721.32	\$ 3,134,318.21	\$ 3,146,039.53
Federal Funds		50.00		50.00
Appropriation:				
General Fund	\$ 12,888,148.00	1,112,102.00	137,349,173.00	151,349,423.00
Special Funds	7,991,395.00		8,493,937.00	16,485,332.00
Federal Funds	1,987,478.00	477,458.00	8,855,600.00	10,820,531.00
Amendments:				
General Fund	141,406.00	5,266.00	7,665,561.00	7,812,233.00
Special Funds				
Federal Funds	218,691.00	50,284.00	9,172,881.00	9,441,856.00
Cancellations and Reversions:				
General Fund88	116.03		116.91
Special Funds	4,195,259.08		17,418.00	4,212,677.08
Federal Funds85	9,582.79	353,612.59	363,196.23
Budget Credits:				
General Fund		179,092.53	2,880,796.53	3,059,889.06
Federal Funds	2,949,606.35	123.05		2,949,729.40
Total Available for Payment	\$ 21,981,463.54	\$ 1,826,519.69	\$176,681,236.15	\$200,489,219.38
Disbursements—Net	\$ 18,952,271.60	\$ 1,638,195.64	\$156,752,568.20	\$177,343,162.05
Budget Credits	2,949,606.35	179,215.58	2,880,796.53	6,009,618.46
Disbursements—Gross	21,901,877.95	1,817,411.22	159,633,364.73	183,352,780.51
Balance June 30, 1973	79,585.59	8,981.86	17,047,871.42	17,136,438.87
TOTAL	\$ 21,981,463.54	\$ 1,826,519.69	\$176,681,236.15	\$200,489,219.38

SCHEDULE A—8-3