General Public Assistance	Boarding Care for Children	Emergency Aid To Families With Children	General Public Assistance To Employables	Day Care and Group Home Operation	Work Incentive Allowance	ADMINISTRATION	
						Local Units	State Department
.....	.....	.....	.....	.....	.....	.....	$ 63,780.33
$ 11,203,000.00	$ 7,530,132.00	$ 2,208,000.00	$ 705,000.00	$ 2,262,845.00	$ 440,533.00	$ 8,732,497.00	3,772,501.00
406,224.00	1,665,900.00	2,208,000.00	.....	6,075,545.00	1,413,170.00	23,357,583.00	38,471,456.00
37,113.63	(1,269,900.00)	(38,364.11)	.....	393,096.97	122,672.31	1,490,850.01	6,665,645.81
.....	26,720.00	.....	.....	147.11	273,336.80	3,779,664.17	445,196.24
$ 11,572,110.37	$ 10,492,652.00	$ 4,454,364.11	$ 705,000.00	$ 7,945,440.14	$ 2,004,367.49	$ 34,378,894.16	$ 36,087,287.76
$ 22,672.60	$ 109,551.85	$ 2,704.55	.....	$ 233,065.18	$ 20,278.78	$ 610,503.92	.....
235,262.60	377,717.33	169,474.98	$ 43,233.87	395,406.14	75,768.50	1,402,669.70	.....
281,388.29	483,630.63	193,222.39	20,482.86	307,940.97	32,664.43	1,377,076.34	.....
10,553.59	30,481.15	14,245.43	.....	.....	8,133.78	195,829.97	.....
28,651.58	87,855.67	7,042.18	.....	98,049.43	804.00	314,489.62	.....
20,644.66	105,732.61	24,619.58	.....	217,869.03	6,958.94	441,497.78	.....
33,244.87	156,680.80	8,870.36	.....	200,974.72	10,955.75	411,657.09	.....
16,782.01	90,116.78	27,982.82	.....	24,911.17	27,655.96	392,824.50	.....
52,713.60	47,225.82	12,401.57	.....	198,046.32	8,606.25	316,625.45	.....
29,965.02	156,271.61	9,929.66	4,561.37	317,794.20	6,398.70	410,427.71	.....
22,795.80	37,997.43	7,972.64	.....	166.31	289.00	196,524.85	.....
84,219.05	175,162.22	17,965.47	.....	195,530.56	12,089.02	405,806.97	.....
9,059.84	76,805.28	1,746.63	.....	69,902.22	1,789.26	180,751.78	.....
2,148.87	29,538.33	2,001.34	1,342.84	3,831.32	1,932.65	152,463.63	.....
492,674.33	258,367.95	77,703.45	71,716.56	760,360.59	35,458.71	1,344,810.44	.....
375,291.65	663,604.49	576,675.42	.....	850,015.60	177,156.95	2,152,270.09	.....
9,497.49	21,636.08	6,212.79	.....	9,109.90	1,209.91	133,742.26	.....
21,554.59	47,201.14	23,349.33	.....	249,947.61	22,514.58	350,102.53	.....
9,392.17	99,879.88	4,613.93	.....	7,943.52	466.00	212,735.64	.....
1,762.86	21,552.84	310.00	.....	6,155.00	326.82	154,028.20	.....
22,248.23	192,632.69	635.05	.....	23,977.08	12,509.84	494,487.41	.....
121,733.34	143,413.23	29,038.08	3,966.02	133,724.37	11,285.13	495,783.05	.....
2,752.93	60,175.62	290.00	.....	10,694.73	756.81	156,861.77	.....
12,401,865.07	5,983,683.39	3,273,719.98	136,836.13	3,346,469.70	953,446.99	15,984,888.15	.....
.....	.....	.....	.....	109,845.19	.....	1,378,572.03	.....
.....	.....	.....	.....	27,546.19	286,713.69	.....	$ 34,345,525.79
.....	.....	.....	.....	107,864.15	.....	855,208.58	100,471.51
.....	.....	.....	.....	.....	.....	(43,891.14)	.....
143,088,875.04	9,456,914.82	4,492,727.63	282,139.65	7,917,141.20	1,716,170.45	30,478,748.05	34,445,997.30
.....	26,720.00	.....	.....	147.11	273,336.80	3,779,664.17	445,196.24
143,088,875.04	9,483,634.82	4,492,727.63	282,139.65	7,917,288.31	1,989,507.25	34,258,412.22	34,891,193.54
(2,736,764.67)	1,009,017.18	(38,363.52)	422,860.35	28,151.83	14,860.24	118,527.89	1,092,629.22
.....	.....	.....	.....	.....	.....	1,954.05	103,465.00
$ 11,572,110.37	$ 10,492,652.00	$ 4,454,364.11	$ 705,000.00	$ 7,945,440.14	$ 2,004,367.49	$ 34,378,894.16	$ 36,087,287.76