

STATE OF MARYLAND
State Department of Education Appropriation Accounts
For the Fiscal Year Ended June 30, 1973

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28						
	State Share of Current Expenses	Current Expense Incentive Aid	Transportation	Transportation Private School Handicapped Children	Incentive Fund for School Construction	Handicapped Children	Public Libraries	Federal Vocational Education	Adult Education	School Lunch	Pub. Wks. & Econ. Dev. Act. Manpower & Dev. & Trig. Act.	National Defense Education Act	Driver Education Fund	School Milk	Public Library Incentive Fund	E. & S.E.A. Title I	E. & S.E.A. Title II	Child Nutrition Act	E. & S.E.A. Title III	E. & S.E.A. Title VI	EDPA Ed. Prof. Develop. Act	State Funds School Lunch & Breakfast	School Community Centers	Industrial Training	Library Development & Services	Total Aid to Education	Other (1)	Total All Units						
BALANCES, July 1, 1972.				\$ 310,861.00	\$ 2,833,290.55	\$ 2,292,566.00	\$ 205,862.74	\$ 5,533,119.15	\$ 1,073,939.24	\$ 1,519,029.38	\$ 3,908,094.86	\$ 995,190.35	\$ 1,082,700.00		\$ 544,081.00	\$ 16,275,412.79	\$ 1,358,024.85	\$ 1,870,194.16	\$ 3,907,597.36	\$ 553,919.58	\$ 586,311.58	\$ 1,282,996.66	\$ 854,513.20	\$ 150,000.00	\$ 580,000.00	\$ 45,186,644.45	\$ 3,005,192.85	\$ 48,191,837.30						
APPROPRIATION—CURRENT YEAR:																																		
BUDGET BILL:																																		
General Fund	\$184,260,000.00	\$ 12,830,000.00	\$ 35,112,000.00	500,000.00	65,000,000.00	27,876,000.00	2,400,000.00		410,000.00						1,000,000.00																			
Special Fund																																		
Federal Fund							615,000.00	8,147,206.00	684,118.00	8,230,583.00	2,186,600.00	862,000.00	1,000,000.00		180,000.00	18,000,000.00	1,500,000.00	2,666,721.00	2,200,000.00	615,314.00		4,000,000.00	1,000,000.00	150,000.00	\$ 580,000.00	386,273,555.00	10,997,285.00	346,270,840.00						
AMENDMENT:																																		
General Fund							117,800.00								37,200.00																			
Special Fund										4,000,000.00																								
Federal Fund																																		
CANCELLATION:																																		
Special Fund																																		
Federal Fund																																		
CANCELLATION—PRIOR YEAR:																																		
Special Fund																																		
Federal Fund																																		
Inter-Program Adjustment			(105,422.00)		(698,944.00)	1,560,000.00		169,657.55		222,750.58																								
BUDGET CREDITS (Per Contra)					2,892,120.27	609,027.00	220,000.00			897,002.36	898,472.76																							
TOTAL AVAILABLE	\$184,260,000.00	\$ 12,830,000.00	\$ 35,112,000.00	\$ 704,939.00	\$ 70,031,466.82	\$ 32,337,593.00	\$ 3,376,545.19	\$ 14,199,333.05	\$ 2,168,057.24	\$ 14,646,614.74	\$ 5,411,777.10	\$ 729,840.46	\$ 2,067,561.81		\$ 1,546,962.00	\$ 37,285,968.87	\$ 32,843,347.21	\$ 11,276,413.06	\$ 5,165,721.36	\$ 1,169,233.58	\$ 341,450.64	\$ 4,361,172.66	\$ 1,810,703.20	\$ 300,000.00	\$ 580,000.00	\$ 444,995,190.99	\$ 30,690,479.49	\$ 475,685,670.48						
DISBURSEMENTS—NET:																																		
County Board of Education (2)																																		
Allegany	3,972,000.00	\$ 281,000.00	\$ 1,041,000.00		\$ 512,621.83	\$ 295,476.00	\$ 11,998.00	\$ 411,674.00	\$ 55,932.40	\$ 295,405.79	\$ 9,886.54	\$ 29,055.18	\$ 26,122.52		\$ 25,968.00	\$ 583,744.94	\$ 9,448.00	\$ 144,029.79	\$ 15,668.96			\$ 31,686.43	\$ 36,255.30			\$ 7,878,698.98		\$ 7,878,698.98						
Anne Arundel	15,711,000.00	1,207,000.00	1,041,000.00		6,222,379.19	1,125,973.00	236,401.00	1,125,973.00	95,611.37	482,548.16	4,583.96	42,304.68	58,374.93		93,706.00	1,804,733.01	92,267.25	225,057.88	15,668.96	217,108.88		\$ 81,686.43	\$ 36,255.30			\$ 7,878,698.98		\$ 7,878,698.98						
Baltimore	19,390,000.00	1,447,000.00	4,095,000.00		10,141,700.27	3,388,607.00	380,188.00	831,665.00	178,218.25	479,994.28		97,821.83	124,334.61		283,724.00	684,513.00	167,284.52	496,266.23	15,668.96	104,829.00		\$ 6,191.99	\$ 36,255.30			\$ 7,878,698.98		\$ 7,878,698.98						
Calvert	1,463,000.00	91,500.00	770,441.00		337,850.58	189,070.00	12,772.00	75,430.50	15,319.57	175,511.10		744.85	6,904.98		84,669.00	182,142.02	9,992.54	31,204.06	15,668.96	287,342.00			\$ 36,255.30			\$ 7,878,698.98		\$ 7,878,698.98						
Caroline	1,465,000.00	91,000.00	454,000.00		454,000.00	18,928.00	32,108.00	32,108.00	9,929.32	9,929.32		2,322.25	3,509.63		11,960.00	305,921.06	20,434.47	144,856.00	15,668.96	287,342.00			\$ 36,255.30			\$ 7,878,698.98		\$ 7,878,698.98						
Carroll	3,550,000.00	257,500.00	1,234,000.00		312,971.57	806,723.00	40,881.00	130,847.00	13,930.06	164,711.81		14,779.00	17,477.00		18,594.00	224,898.18	32,366.00	85,989.00	15,668.96	176,465.00			\$ 36,255.30			\$ 7,878,698.98		\$ 7,878,698.98						
Cecil	2,965,000.00	182,500.00	710,530.00		755,999.53	443,006.00	45,351.00	161,008.28	11,954.50	17,497.00		666.66	1,967.49		9,452.00	248,135.00	45,168.37	45,168.37	15,668.96	218,000.00			\$ 36,255.30			\$ 7,878,698.98		\$ 7,878,698.98						
Charles	3,069,000.00	218,500.00	1,293,415.00		333,740.00	553,247.00	53,414.00	155,792.20	94,854.03	22,737.20		1,156.40	339,827.57		9,452.00	438,778.79	45,168.37	45,168.37	15,668.96	218,000.00			\$ 36,255.30			\$ 7,878,698.98		\$ 7,878,698.98						
Dorchester	1,484,000.00	90,000.00	530,500.00		21,997.60	286,848.00	21,997.60	25,508.00	6,754.20	141,700.00		9,627.43	114,388.00		585,236.99	438,778.79	45,168.37	45,168.37	15,668.96	218,000.00			\$ 36,255.30			\$ 7,878,698.98		\$ 7,878,698.98						
Frederick	3,823,000.00	278,000.00	1,042,579.00		1,528,259.91	720,116.00	67,931.00	224,444.34	26,647.11	331,291.26		2,967.78	29,439.13		29,439.13	381,291.26	56,411.56	12,986.00	15,668.96	30,142.00			\$ 36,255.30			\$ 7,878,698.98		\$ 7,878,698.98						
Garrettsville	1,705,000.00	77,500.00	687,467.00		119,559.68	155,000.00	155,000.00	172,656.00	172,656.00	20,890.00		3,806.69	5,879.00		34,418.00	438,778.79	45,168.37	45,168.37	15,668.96	218,000.00			\$ 36,255.30			\$ 7,878,698.98		\$ 7,878,698.98						
Harford	7,181,000.00	533,000.00	1,677,164.00		1,486,483.00	547,521.00	81,940.00	208,488.50	10,780.00	342,675.00		26,836.71	6,796.46		11,370.00	37,579.22	57,579.22	190,970.52	15,668.96	140,629.00			\$ 36,255.30			\$ 7,878,698.98		\$ 7,878,698.98						
Howard	2,969,000.00	211,500.00	1,420,500.00		870,653.48	831,815.00	24,912.00	108,401.00	11,370.00	167,363.81		3,938.00	3,938.00		3,938.00	3,938.00	3,938.00	3,938.00	15,668.96	140,629.00			\$ 36,255.30			\$ 7,878,698.98		\$ 7,878,698.98						
Kent	671,000.00	41,000.00	347,945.00		30,484.87	266,189.00	6,381.59	29,951.59	34,862.70	57,579.22		58,972.00	120,406.95		120,406.95	120,406.95	120,406.95	120,406.95	15,668.96	140,629.00			\$ 36,255.30			\$ 7,878,698.98		\$ 7,878,698.98						
Montgomery	18,540,000.00	1,349,000.00	3,922,629.00		8,806,421.91	4,389,888.00	219,578.00	369,867.41	189,878.58	648,814.71		190,970.52	241,751.69		1,185.00	121,725.12	10,624.39	548,907.76	15,668.96	140,629.00			\$ 36,255.30			\$ 7,878,698.98		\$ 7,878,698.98						
Prince George's	25,830,000.00	1,967,000.00	3,713,000.00		10,620,754.50	1,967,000.00	166,800.00	262,480.40	1,404.00	73,073.60		82,329.00	82,329.00		82,329.00	82,329.00	82,329.00	82,329.00	15,668.96	140,629.00			\$ 36,255.30			\$ 7,878,698.98		\$ 7,878,698.98						
Queen Anne's	925,000.00	55,000.00	347,623.00		252,450.40	209,756.00	7,309.00	138,158.26	1,404.00	73,073.60		82,329.00	82,329.00		82,329.00	82,329.00	82,329.00	82,329.00	15,668.96	140,629.00			\$ 36,255.30			\$ 7,878,698.98		\$ 7,878,698.98						
St. Mary's	3,253,000.00	178,500.00	8																															