

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
State Board for Community Colleges.....	36.12.00	Current	General		\$ 26,798,719.00	\$ 8,360.00	\$ 1,035,353.26
Maryland Public Broadcasting Commission.....	36.15.00	Current	General		\$ 4,039,703.00	\$ 179,912.00	\$ 133,739.22
		Prior	Special		230,000.00		2,862.63
			Non-Budgeted				1,904.09
			General	\$ 626,362.22			3,224.49
			Special	54,636.26			
			Federal				
		Total.....		\$ 680,998.48	\$ 4,269,703.00	\$ 179,912.00	\$ 141,730.43
ECONOMIC AND COMMUNITY DEVELOPMENT: Department of Economic and Community Development: Office of the Secretary.....	37.01.01	Current	General		\$ 593,841.00	\$ 254,173.00	\$ 22,353.58
		Prior	Federal				
			Non-Budgeted	\$ 197,406.99			7,275.97
			General				
		Total.....		\$ 197,406.99	\$ 593,841.00	\$ 254,173.00	\$ 29,629.55
Division of Economic Development.....	37.02.01	Current	General		\$ 781,276.00	\$ 2,017.00	\$ 17,845.70
		Prior	Special		15,000.00		
			Non-Budgeted				
			General	\$ 71,791.17			12,177.11
		Total.....		\$ 71,791.17	\$ 796,276.00	\$ 2,017.00	\$ 30,022.81
Division of Tourism.....	37.02.02	Current	General		\$ 528,737.00	\$ 15,301.00	\$ 3,990.12
		Prior	General	\$ 23,705.84			44.20
		Total.....		\$ 23,705.84	\$ 528,737.00	\$ 15,301.00	\$ 4,034.32
Community Development Administration.....	37.03.00	Current	General		\$ 449,943.00	\$ (78,095.00)	\$ 15,520.51
		Prior	Special		25,000.00		
			Federal		148,509.00	231,593.00	3,566.39
			Non-Budgeted				
			General	\$ 31,326.48			225.15
			Federal	32,768.38			4,111.88
		Total.....		\$ 64,094.86	\$ 623,452.00	\$ 153,498.00	\$ 23,423.93
Division of Market Development.....	37.04.00	Current	General		\$ 140,729.00	\$ 27,794.00	\$ 747.83
		Prior	Federal		44,870.00		
			General	\$ 25,236.73			145.88
			Federal				
		Total.....		\$ 25,236.73	\$ 185,399.00	\$ 27,794.00	\$ 893.71
Division of Research.....	37.06.00	Current	General		\$ 266,091.00	\$ (8,845.00)	\$ 42,153.24
			Federal		61,840.00		33,071.50
			Non-Budgeted				
		Total.....			\$ 327,931.00	\$ (8,845.00)	\$ 75,224.74
Maryland Industrial Development Financing Authority.....	37.06.00	Current	Special		\$ 42,364.00	\$ 65,525.00	\$ 12,293.27
		Prior	Non-Budgeted				
			Special	\$ 6,587.61			182.82
		Total.....		\$ 6,587.61	\$ 42,364.00	\$ 65,525.00	\$ 12,476.09
Division of Home Financing.....	37.07.00	Current	General			\$ 41,061.00	\$ 17,025.28
			Non-Budgeted				
		Total.....				\$ 41,061.00	\$ 17,025.28
Ocean City Convention Hall Commission.....	37.09.00	Current	General		\$ 160,371.00	\$ 6,324.00	\$ 5,699.07
			Special		60,000.00		11,994.23
			Non-Budgeted				
		Total.....			\$ 220,371.00	\$ 6,324.00	\$ 17,693.30
St. Mary's City Commission.....	37.10.00	Current	General		\$ 155,502.00	\$ 24,355.00	\$ 7,812.26
			Non-Budgeted				
		Total.....			\$ 155,502.00	\$ 24,355.00	\$ 7,812.26
Maryland Arts Council.....	37.11.00	Current	General		\$ 396,284.00	\$ 29,441.00	\$ 1,982.47
			Federal		100,000.00	61,250.00	1,227.42
			Non-Budgeted				
		Total.....			\$ 496,284.00	\$ 90,691.00	\$ 3,209.89
Maryland Historical Trust.....	37.12.00	Current	General		\$ 142,030.00	\$ 9,430.00	\$ 745.09
		Prior	Federal		50,000.00	65,739.00	253.02
			Non-Budgeted				
			General	\$ 5,014.38			1,299.78
		Total.....		\$ 5,014.38	\$ 192,030.00	\$ 75,169.00	\$ 2,227.89
Maryland Commission on Negro History and Culture.....	37.13.00	Current	General		\$ 53,409.00	\$ (53,409.00)	