

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balance Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Bowie State College	36.03.02	Current	General	\$ 4,295,985.00	\$ 79,050.00	\$ 19.53
			Special	1,391,444.00	218,602.90	430.02
			Federal	840,181.00	253,074.00	41,784.93
		Prior	Non-Budgeted
General	.....		\$ 1,150.00	.....	.....	.....
Special	.....		5,130.59	.....	.....	1,422.53
Total .....	.....	.....	\$ 6,843.59	\$ 6,527,610.00	\$ 550,726.00	\$ 43,767.81
Coppin State College	36.03.03	Current	General	\$ 2,826,297.00	\$ 148,587.00	\$ 1.04
			Special	320,677.00	725,015.00	103,990.18
			Federal	307,804.00	2,838,077.00	812,786.31
		Prior	Non-Budgeted
General	.....		.....	.....	.....	.....
Special	.....		.....	.....	.....	.....
Total .....	.....	.....	.....	\$ 3,454,778.00	\$ 3,711,679.00	\$ 916,777.53
Frostburg State College	36.03.04	Current	General	\$ 4,918,963.00	\$ 360,376.00
			Special	2,813,750.00	334,916.00	429,252.94
			Federal	612,153.00	218,969.14
		Prior	Non-Budgeted
General	.....		\$ 57,533.06	.....	.....	51.60
Special	.....		119,439.47	.....	.....	56.60
Total .....	.....	.....	\$ 176,962.53	\$ 8,339,866.00	\$ 695,292.00	\$ 648,330.28
Morgan State College	36.03.05	Current	General	\$ 7,449,597.00	\$ 565,109.00
			Special	3,466,736.00	449,342.00	612,533.96
			Federal	3,183,542.00	176,484.93
		Prior	Non-Budgeted
General	.....		\$ 138,649.97	.....	.....	28,873.85
Special	.....		169,564.54	.....	.....	16,464.68
Total .....	.....	.....	\$ 10,603.57	\$ 13,096,925.00	\$ 1,014,451.00	\$ 837,555.32
Salisbury State College	36.03.07	Current	General	\$ 2,985,581.00	\$ 73,579.00	\$ 20,696.08
			Special	1,260,201.00	330,070.00	128,326.48
			Federal	175,538.00	80,598.41
		Prior	Non-Budgeted
General	.....		\$ 58,205.24	.....	.....	46.28
Special	.....		98,271.04	.....	.....	4,590.30
Total .....	.....	.....	\$ 156,476.38	\$ 4,421,920.00	\$ 393,649.00	\$ 234,267.55
Towson State College	36.03.08	Current	General	\$ 10,087,451.00	\$ 391,851.00
			Special	6,367,872.00	813,827.00	239,793.88
			Federal	586,961.00	198,706.00	331,432.98
		Prior	Non-Budgeted
General	.....		\$ 11,615.96	.....	.....	4,521.42
Special	.....		.....	.....	.....	.....
Total .....	.....	.....	.....	.....	.....	.....
St. Mary's College of Maryland	36.04.00	Current	General	\$ 1,889,615.00	\$ 108,109.00	\$ 50,850.00
			Special	950,564.00	86,806.00	756.26
			Federal	40,500.00	19,226.00	151.01
		Prior	Non-Budgeted
General	.....		\$ 68,795.24	.....	.....	.....
Special	.....		280.00	.....	.....	.....
Total .....	.....	.....	\$ 69,075.24	\$ 2,880,679.00	\$ 209,141.00	\$ 51,767.27
Maryland School for the Deaf	36.06.00	Current	General	\$ 1,846,831.00	\$ 101,042.00	\$ 114,329.83
			Federal	1,000.00	1,000.00
			Non-Budgeted
		Prior	General	\$ 134,044.01
Federal		890.56	
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Total	\$ 134,934.57	\$ 1,847,831.00	\$ 101,042.00	\$ 121,760.64	
State Scholarship Board	36.08.00	Current	General	\$ 4,041,461.00	\$ 6,808.00	\$ 568,474.74
			Special	125,000.00
		
		Prior	\$ 100,150.00
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Total	\$ 100,150.00	\$ 4,166,461.00	\$ 6,808.00	\$ 568,474.74	
Maryland Council for Higher Education	36.09.00	Current	General	\$ 344,763.00	\$ 16,900.00	\$ 10,778.09
			Federal	70,782.00	31.52
		
		Prior	General	\$ 7,600.00
Federal		27,933.17	
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Total	\$ 35,533.17	\$ 334,763.00	\$ 87,682.00	\$ 10,809.61	
Maryland Higher Education Loan Corporation	36.10.00	Current	General	\$ 254,407.00	\$ 6,388.00	\$ 16,703.03
		
			Non-Budgeted
		Prior
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Total	\$ 254,407.00	\$ 6,388.00	\$ 16,703.03	
Maryland Advisory Council on Vocational Technical Education	36.11.00	Current	General	\$ 30,000.00
			Federal	41,258.00
		
		Prior
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Total	\$ 61,258.00	