

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Department of Maryland State Police: Maryland State Police.....	35.06.01	Current	General		\$ 46,978,788.00	\$ 1,383,603.00	\$ 2,442,385.37
		Prior	Special		3,646,956.00	485,972.00	131,926.78
			Non-Budgeted	\$ 351,643.76			\$ 739.40
		Total.....		\$ 351,643.76	\$ 50,625,744.00	\$ 1,869,575.00	\$ 2,575,061.55
Motor Vehicle Inspection.....	35.06.02	Current	General			\$ 513.00	\$ 513.00
		Prior	Special		\$ 771,469.00	60,414.00	33,561.38
			Special	\$ 476.80			
		Total.....		\$ 476.80	\$ 771,469.00	\$ 60,927.00	\$ 34,074.38
Trucking Enforcement.....	35.06.03	Current	Special				
		Prior	Special		\$ 216.68		
			Special	\$ 216.68			
		Total.....		\$ 216.68			
Police and Correctional Training Commission.....	35.07.00	Current	General		\$ 129,743.00	\$ 13,003.00	\$ 2,190.28
		Prior	Special		48,095.00		33,420.00
			Non-Budgeted				
		Total.....		\$ 177,838.00	\$ 13,003.00	\$ 35,610.28	
Maryland Civil Defense and Emergency Planning Agency.....	35.10.00	Current	General		\$ 234,964.00	\$ 107,683.00	\$ 20,252.18
		Prior	Federal		560,583.00	85,269.00	44,783.38
			Non-Budgeted	\$ 31,840.44			5,119.39
		Total.....		\$ 119,232.68	\$ 795,647.00	\$ 192,952.00	\$ 75,811.40
Criminal Injuries Compensation Fund.....	35.11.00	Current	General		\$ 643,407.00	\$ 3,926.00	\$ 21,249.21
State Fire Prevention Commission and State Fire Marshal.....	35.13.00	Current	General			\$ 334,355.00	\$ 18,914.00
		Prior	Non-Budgeted				\$ 599.38
			General	\$ 1,281.50			
		Total.....		\$ 1,281.50	\$ 334,355.00	\$ 18,914.00	\$ 599.38
Maryland Traffic Safety Commission.....	35.14.00	Current	General		\$ 90,534.00	\$ (90,534.00)	
		Prior	General		\$ 2,360.07		\$ 1,529.02
			General	\$ 2,360.07			
		Total.....		\$ 2,360.07	\$ 90,534.00	\$ (90,534.00)	\$ 1,529.02
PUBLIC EDUCATION: Department of Education: Headquarters.....	36.01.01	Current	General		\$ 7,957,398.00	\$ 763,326.00	\$ 786,544.81
		Prior	Special		69,705.00	10,000.00	12,137.62
			Federal		15,172,895.00	3,327,166.00	2,596,761.94
		Total.....		\$ 627,026.10		72,888.22	
				15,225.88		1,261.34	
				2,362,940.87		151,932.68	
		Total.....		\$ 3,006,192.85	\$ 23,199,998.00	\$ 4,100,492.00	\$ 3,621,506.81
Aid to Education.....	36.01.02	Current	General		\$ 335,273,555.00		\$ 2,000,004.00
		Prior	Special		1,000,000.00		903,876.00
			Federal		45,887,542.00	16,400,000.00	
		Total.....		\$ 8,350,544.27		153,584.94	
				1,082,700.00		15,138.19	
				35,753,400.18		1,554,883.54	
		Total.....		\$ 45,186,644.45	\$ 382,161,097.00	\$ 16,400,000.00	\$ 4,627,286.87
State Aided Educational Institutions.....	36.01.03	Current	General		\$ 3,039,887.00		
Vocational Rehabilitation.....	36.01.13	Current	Special				
		Prior	Federal				
			Federal				
		Total.....					
University of Maryland.....	36.02.00	Current	General		\$ 88,452,220.00	\$ 5,831,033.00	\$ 1,434,500.80
		Prior	Special		46,715,453.00	23,775.00	201,977.93
			Federal		2,453,680.00	1,294,394.00	14,259.39
		Total.....		\$ 3,513,473.45		139,697.80	
				11,073.34		.74	
				143,372.24			
		Total.....		\$ 3,667,919.03	\$ 137,621,363.00	\$ 7,149,202.00	\$ 1,790,436.16
State Colleges: Board of Trustees.....	36.03.01	Current	General		\$ 1,256,902.00	\$ 370,832.00	\$ 567,610.00
		Prior	Special			384,848.00	372,390.00
			General	\$ 30,693.61			1,103.96
		Total.....		\$ 30,693.61	\$ 1,256,902.00	\$ 755,680.00	\$ 941,103.96