

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
State Board of Public Accountancy.....	34.24.00	Current	General Non-Budgeted		\$ 91,619.00	\$ (1,250.00)	\$ 18,298.89
		Total			\$ 91,619.00	\$ (1,250.00)	\$ 18,298.89
State Board of Inspection of Horse Riding Stables	34.25.00	Current	General		\$ 3,470.00		\$ 1,514.26
Board of Examiners for Hearing Aid Dealers	34.27.00	Current	General		\$ 6,845.00		\$ 3,252.80
PUBLIC SAFETY AND CORRECTIONAL SERVICES: Department of Public Safety and Correctional Services: Office of the Secretary.....	35.01.01	Current	General Special Federal Non-Budgeted		\$ 444,114.00	\$ 23,153.00	\$ 992.67
		Prior	General	\$ 6,006.34	52,019.00		52,019.00
		Total		\$ 6,006.34	\$ 496,133.00	\$ 23,153.00	\$ 54,272.36
Division of Correction: Headquarters.....	35.02.01	Current	General Non-Budgeted		\$ 1,300,734.00	\$ (81,516.00)	\$ 1,671.85
		Total			\$ 1,300,734.00	\$ (81,516.00)	\$ 1,671.85
Maryland House of Correction.....	35.02.02	Current	General Special Non-Budgeted		\$ 5,321,346.00	\$ 384,264.00	\$ 8,143.88
		Prior	General Special	\$ 133,146.85 36,741.08	271,000.00	65,000.00	61,985.02
		Total		\$ 169,887.93	\$ 6,092,346.00	\$ 449,264.00	\$ 72,068.78
Maryland Penitentiary.....	35.02.03	Current	General Special Non-Budgeted		\$ 5,844,634.00	\$ 520,377.00	\$ 5,156.91
		Prior	General	\$ 41,884.12	52,500.00		24,117.67
		Total		\$ 41,884.12	\$ 5,897,134.00	\$ 520,377.00	\$ 45,002.84
Maryland Correctional Institution—Hagerstown.....	35.02.04	Current	General Special Non-Budgeted		\$ 7,001,862.00	\$ 468,236.00	\$ 19,540.03
		Prior	General Special	\$ 43,204.96 3,573.01	67,750.00	25,712.00	9,663.60
		Total		\$ 46,777.97	\$ 7,069,612.00	\$ 493,948.00	\$ 31,908.39
Maryland Correctional Institution for Women—Jessup	35.02.06	Current	General Special Non-Budgeted		\$ 1,391,848.00	\$ 28,567.00	\$ 5,355.57
		Prior	General	\$ 11,999.13	10,000.00		341.77
		Total		\$ 11,999.13	\$ 1,401,848.00	\$ 28,567.00	\$ 5,905.07
Correctional Camps.....	35.02.06	Current	General Special Non-Budgeted		\$ 2,237,386.00	\$ 143,228.00	\$ 10,228.53
		Prior	General Special	\$ 25,972.08 889.65	450,000.00	100,000.00	197,374.59
		Total		\$ 26,861.71	\$ 2,687,386.00	\$ 243,228.00	\$ 208,469.16
Central Laundry.....	35.02.08	Current	General Non-Budgeted				
		Prior	General	\$ 1,261.18			\$ 9.60
		Total		\$ 1,261.18			\$ 9.60
Board of Parole.....	35.03.01	Current	General Non-Budgeted		\$ 243,228.00	\$ 5,307.00	\$ 1,580.56
		Prior	General	\$ 59.55			
		Total		\$ 59.55	\$ 243,228.00	\$ 5,307.00	\$ 1,580.86
Division of Parole and Probation.....	35.03.02	Current	General Non-Budgeted		\$ 4,740,983.00	\$ 303,643.00	\$ 9,021.11
		Total			\$ 4,740,983.00	\$ 303,643.00	\$ 9,021.11
Patuxent Institution.....	35.04.00	Current	General Non-Budgeted		\$ 4,709,371.00	\$ 238,643.00	\$ 165,134.89
		Prior	General	\$ 1,012.00			312.00
		Total		\$ 1,012.00	\$ 4,709,371.00	\$ 238,643.00	\$ 165,446.89
Inmate Grievance Commission.....	35.06.00	Current Prior	General General	\$ 2,567.70	\$ 76,988.00	\$ 16,151.00	\$ 1,765.71
		Total		\$ 2,567.70	\$ 76,988.00	\$ 16,151.00	\$ 1,765.71