

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
State Board of Funeral Directors and Embalmers.....	33.12.00	Current	General Non-Budgeted		\$ 36,330.00	\$ 768.00	\$ 2.34
		Total.....			\$ 36,330.00	\$ 768.00	\$ 2.34
State Board of Examiners in Optometry.....	33.13.00	Current	General Non-Budgeted		\$ 9,275.00		\$ 378.55
		Prior	General	\$ 752.83			\$ 35.00
		Total.....		\$ 752.83	\$ 9,275.00		\$ 413.55
State Board of Osteopathic Examiners.....	33.14.00	Current	General		\$ 265.00	\$ (234.00)	
State Board of Chiropractic Examiners.....	33.15.00	Current	General		\$ 5,847.00	\$ (1,228.00)	\$ 3.45
State Board of Physical Therapy Examiners.....	33.16.00	Current	General Non-Budgeted		\$ 5,283.00	\$ 1,754.00	\$ 2.77
		Total.....			\$ 5,283.00	\$ 1,754.00	\$ 2.77
State Board of Examiners of Psychologists.....	33.17.00	Current	General Non-Budgeted		\$ 4,980.00	\$ (15.00)	\$ 1.09
		Prior	General	\$ 97.84			
		Total.....		\$ 97.84	\$ 4,980.00	\$ (15.00)	\$ 1.09
Anatomy Board of Maryland.....	33.18.00	Current	General		\$ 10,750.00	\$ 3,972.00	\$.51
State Board of Podiatry Examiners.....	33.19.00	Current	General		\$ 1,404.00	\$ (82.00)	\$ 2.73
Commission on Medical Discipline.....	33.20.00	Current	General		\$ 6,480.00	\$ (2,921.00)	\$.97
Board of Examiners of Nursing Home Administrators.....	33.21.00	Current	General		\$ 29,523.00	\$ (4,803.00)	\$ 4.63
		Prior	General	\$ 1,272.25			
		Total.....		\$ 1,272.25	\$ 29,523.00	\$ (4,803.00)	\$ 4.63
Commission on Kidney Disease.....	33.22.00	Current	General		\$ 32,984.00	\$ (719.00)	\$ 2.15
		Prior	General	\$ 54.15			
		Total.....		\$ 54.15	\$ 32,984.00	\$ (719.00)	\$ 2.15
EMPLOYMENT AND SOCIAL SERVICES: Department of Employment and Social Services: Office of the Secretary.....	33.01.01	Current	General Federal		\$ 334,429.00	\$ 1,241,756.00	\$ 109,888.34
			Non-Budgeted		123,373.00	3,978,768.00	1,250,766.38
		Prior	General Federal	\$ 5,122.25			\$ 2,824.04
		Total.....		\$ 5,122.25	\$ 457,802.00	\$ 5,220,524.00	\$ 1,363,278.76
Social Services Administration.....	33.02.00	Current	General Federal		\$ 107,870,980.00	\$ (7,403,734.00)	\$ 1,272,422.33
			Non-Budgeted		113,819,878.00	41,200,000.00	15,816,317.92
		Prior	General Federal	63,780.33			17,940.58
		Total.....		\$ 63,780.33	\$ 221,490,858.00	\$ 33,796,266.00	\$ 17,106,680.83
Employment Security Administration.....	33.04.00	Current	Federal Non-Budgeted		\$ 16,889,194.00	\$ 6,800,000.00	\$ 2,089,456.63
		Prior	Federal				
		Total.....			\$ 16,889,194.00	\$ 6,800,000.00	\$ 2,089,456.63
Maryland Veterans' Commission.....	33.06.00	Current	General		\$ 238,308.00	\$ 17,832.00	\$ 9,816.86
The Commission on Aging.....	33.07.00	Current	General Federal		\$ 104,600.00	\$ 1,421.00	\$ 63.68
			Non-Budgeted		420,364.00	370,179.00	
		Prior	General Federal	\$ 949.49 11,717.43			\$ 949.49
		Total.....		\$ 12,666.92	\$ 524,964.00	\$ 371,600.00	\$ 1,013.17
Maryland Office of Economic Opportunity.....	33.08.00	Current	General Federal		\$ 17,155.00	\$ 10,549.00	\$ 4,975.50
			Non-Budgeted		786,455.00		163,512.73
		Prior	General Federal	\$ 1,633.50			290.75
		Total.....		\$ 1,633.50	\$ 803,610.00	\$ 10,549.00	\$ 168,778.98
LICENSING AND REGULATION: Department of Licensing and Regulation: Office of the Secretary.....	34.01.01	Current	General Non-Budgeted		\$ 578,832.00	\$ 147,007.00	\$ 47,590.75
		Prior	General	\$ 18,000.00			
		Total.....		\$ 18,000.00	\$ 578,832.00	\$ 147,007.00	\$ 47,590.75