

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Health Services Cost Review Commission	32.01.40	Current	General		\$ 139,732.00	\$ 40,282.00	\$ 2.34
		Prior	Federal		34,814.00		34,814.00
		General	\$ 15,421.85			166.50	
		Total		\$ 15,421.85	\$ 174,546.00	\$ 40,282.00	\$ 34,982.84
City Hospital "D" Building	32.01.41	Current	General			\$ 1,163,893.00	\$ 51.41
		Prior	Federal			79,922.00	43,183.16
		Total				\$ 1,243,815.00	\$ 43,234.57
State Department of Juvenile Services: Headquarters	32.02.01	Current	General		\$ 8,357,981.00	\$ 492,517.00	\$ 131,253.83
		Prior	Federal			29,733.00	16,279.50
		Non-Budgeted	\$ 18,805.67				9.46
		Total		\$ 18,805.67	\$ 8,357,981.00	\$ 522,250.00	\$ 147,542.79
Maryland Children's Centers	32.02.02	Current	General		\$ 1,598,804.00	\$ 175,669.00	\$ 21,608.26
		Prior	Federal		1,000.00		1,000.00
		Non-Budgeted	\$ 55,290.82				2,442.66
		Total		\$ 55,710.14	\$ 1,599,804.00	\$ 175,669.00	\$ 25,050.92
Boys' Village of Maryland	32.02.03	Current	General		\$ 2,246,320.00	\$ 120,380.00	\$ 21,355.35
		Prior	Federal		1,500.00		1,500.00
		Non-Budgeted	\$ 86,565.39				1,684.40
		Total		\$ 558.24	\$ 2,247,820.00	\$ 120,380.00	\$ 24,539.75
Maryland Training School for Boys	32.02.04	Current	General		\$ 2,728,834.00	\$ (80,224.00)	\$ 34,783.49
		Prior	Federal		1,000.00		1,000.00
		Non-Budgeted	\$ 25,311.00				1,830.00
		Total		\$ 25,311.00	\$ 2,729,834.00	\$ (80,224.00)	\$ 37,613.49
Montrose School for Girls	32.02.05	Current	General		\$ 2,093,203.00	\$ 38,485.00	\$ 9,962.57
		Prior	Federal		1,000.00		1,000.00
		Non-Budgeted	\$ 43,058.53				1,470.60
		Total		\$ 43,058.53	\$ 2,093,203.00	\$ 38,485.00	\$ 12,423.17
Boys' Forestry Camps	32.02.06	Current	General		\$ 825,006.00	\$ 13,504.00	\$ 2,436.31
		Prior	Non-Budgeted				
		General	\$ 11,265.60				
		Total		\$ 11,265.60	\$ 825,006.00	\$ 13,504.00	\$ 2,436.31
Victor Cullen School	32.02.07	Current	General		\$ 1,612,405.00	\$ 81,144.00	\$ 32,545.64
		Prior	Federal		1,500.00		718.06
		Non-Budgeted	\$ 31,186.16				
		Total		\$ 31,186.16	\$ 1,613,965.00	\$ 81,144.00	\$ 33,263.70
Board of Sanitarian Registration	32.04.00	Current	General		\$ 1,458.00	\$ (753.00)	\$ 1.07
Department of Post Mortem Examiners	32.06.00	Current	Special		\$ 433,080.00		\$ 132,067.16
		Prior	Federal			\$ 41,800.00	7,150.87
		Federal					
		Total		\$ 433,080.00	\$ 41,800.00	\$ 140,118.03	
State Board of Dental Examiners	32.06.00	Current	General		\$ 24,990.00	\$ 1,126.00	\$ 3.66
Commission on Physical Fitness	32.07.00	Current	General		\$ 23,235.00	\$ 1,763.00	\$ 2.68
State Board of Medical Examiners	32.08.00	Current	General		\$ 108,080.00	\$ 7,770.00	\$ 2.35
		Prior	Non-Budgeted				
		General					
		Total		\$ 108,080.00	\$ 7,770.00	\$ 2.85	
State Board of Veterinary Medical Examiners	32.09.00	Current	General		\$ 9,505.00	\$ (5,399.20)	
State Board of Pharmacy	32.10.00	Current	General		\$ 12,659.00	\$ (1,898.00)	\$ 4.19
		Prior	Non-Budgeted				
		General	\$ 1,189.13				
		Total		\$ 1,189.13	\$ 12,659.00	\$ (1,898.00)	\$ 4.19
State Board of Examiners of Nurses	32.11.00	Current	General		\$ 123,923.00	9,068.00	\$ 2.98
		Prior	Non-Budgeted				
		General	\$ 7.80				
		Total		\$ 7.80	\$ 123,923.00	\$ 9,068.00	\$ 2.98