

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Maryland Psychiatric Research Center.....	32.01.21	Current	General		\$ 766,933.00	\$ 71,242.00	\$ 170.81
		Prior	General	\$ 2,969.03			2,559.03
		Total		\$ 2,969.03	\$ 766,933.00	\$ 71,242.00	\$ 2,738.81
Inanter City Community Mental Health Center.....	32.01.22	Current	General		\$ 1,187,200.00	\$ 78,503.00	\$ 18.75
		Prior	Federal General	\$ 28,647.27			145.57
		Total		\$ 28,647.27	\$ 1,187,200.00	\$ 78,503.00	\$ 164.32
Regional Institute for Children and Adolescents-- Baltimore.....	32.01.24	Current	General		\$ 1,252,710.00	\$ 8,879.00	\$ 175.77
		Prior	Federal General Federal	\$ 87,651.94 3,886.00	64,267.00	50,037.00	.84 1,010.66
		Total		\$ 91,537.94	\$ 1,316,977.00	\$ 58,916.00	\$ 1,187.27
Crownsville State Hospital.....	32.01.25	Current	General		\$ 9,946,515.00	\$ 432,969.00	\$ 30.79
		Prior	Federal Non-Budgeted General	\$ 33,096.80	344,732.00		21,066.30 248.75
		Total		\$ 33,096.80	\$ 10,291,247.00	\$ 432,969.00	\$ 21,345.74
Eastern Shore State Hospital.....	32.01.26	Current	General		\$ 5,878,163.00	\$ 409,769.00	\$ 469.22
		Prior	Federal Non-Budgeted General Federal	\$ 73,802.45 3,922.51	123,015.00	79,883.00	27,806.70 1,670.00 1.05
		Total		\$ 77,724.96	\$ 6,001,178.00	\$ 489,642.00	\$ 29,945.97
Springfield State Hospital.....	32.01.27	Current	General		\$ 14,607,993.00	\$ 908,480.00	\$ 323.47
		Prior	Federal Non-Budgeted General	\$ 73,720.19	463,927.00	18,603.00	8,268.47
		Total		\$ 73,720.19	\$ 15,071,920.00	\$ 927,083.00	\$ 8,591.94
Spring Grove State Hospital.....	32.01.28	Current	General		\$ 13,318,157.00	\$ 1,082,790.00	\$ 860.01
		Prior	Federal Non-Budgeted General Federal	\$ 142,489.44 5,940.43	284,368.00	5,534.00	.46 31,549.27 143.84
		Total		\$ 148,429.87	\$ 13,602,525.00	\$ 1,088,324.00	\$ 32,553.58
Clifton T. Perkins State Hospital.....	32.01.29	Current	General		\$ 3,244,375.00	\$ 260,471.00	\$ 133.81
		Prior	Federal Non-Budgeted General Federal	\$ 40,995.57 3,343.09	33,511.00	91,158.00	16,185.81 1,279.41 .86
		Total		\$ 44,338.66	\$ 3,277,886.00	\$ 341,629.00	\$ 17,599.99
Directorate of Environmental Health.....	32.01.32	Current	General		\$ 4,202,476.00	\$ 192,677.00	\$ 77.55
		Prior	Special Federal General Federal	\$ 128,551.50 22,894.00	855,288.00 200,000.00	124,234.00 1,528,837.00	.78 33,208.96 28,316.90 8,540.10
		Total		\$ 151,445.50	\$ 5,257,764.00	\$ 1,845,748.00	\$ 70,144.19
Roswood State Hospital.....	32.01.33	Current	General		\$ 15,586,069.00	\$ 385,489.00	\$ 41.40
		Prior	Federal Non-Budgeted General	\$ 56,488.63	281,583.00	140,392.00	93,190.28 294.29
		Total		\$ 56,488.63	\$ 15,867,652.00	\$ 525,881.00	\$ 93,525.97
Henryton State Hospital.....	32.01.34	Current	General		\$ 2,305,181.00	\$ 9,504.00	\$ 368.38
		Prior	Federal Non-Budgeted General	\$ 72,979.32	75,512.00	16,220.00	3,632.06 2,531.37
		Total		\$ 72,979.32	\$ 2,380,693.00	\$ 25,724.00	\$ 6,531.80
Great Oaks Center.....	32.01.35	Current	General		\$ 2,631,446.00	\$ 56,096.00	\$ 21.30
		Prior	Federal Non-Budgeted General	\$ 19,833.98		29,008.00	1.93
		Total		\$ 19,833.98	\$ 2,631,446.00	\$ 85,104.00	\$ 23.23
Baltimore City "D" Building.....	32.01.36	Current	General		\$ 453,974.00	\$ (453,974.00)	
Comprehensive Health Planning Agency.....	32.01.39	Current	General		\$ 378,519.00	\$ (4,526.00)	\$ 17.63
		Prior	Federal General Federal	\$ 29,548.06 256.43	102,600.00	31,630.00	67.53
		Total		\$ 29,804.49	\$ 481,119.00	\$ 27,094.00	\$ 85.15