

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations	
Preventive Medicine Administration	32.01.04	Current	General		\$ 5,528,009.00	\$ 11,640.00	\$ 59.44	
			Special			19,263.00	337.10	
			Federal			1,755,370.00	503,778.00	79,974.75
		Prior	Non-Budgeted					
			General	\$ 1,061,239.61			295,113.35	
			Special	3,564.00			888.80	
			Federal	165,421.98			4,033.80	
		Total		\$ 1,230,225.59	\$ 7,283,379.00	\$ 534,701.00	\$ 380,407.30	
Medical Care Programs Administration	32.01.05	Current	General		\$ 140,085,731.00	\$ 8,547,799.00	\$ 10.80	
			Special		8,498,937.00		17,418.00	
			Federal		8,780,860.00	9,172,881.00	353,612.50	
		Prior	Non-Budgeted					
			General	\$ 3,182,229.94			9.00	
			Federal	56,716.01				
		Total		\$ 3,238,945.95	\$ 157,360,518.00	\$ 17,720,680.00	\$ 371,050.32	
Laboratory Services	32.01.06	Current	General		\$ 2,933,109.00	\$ 323,010.00	\$ 22.55	
			Federal		40,000.00	8,886.00	24,823.72	
			Federal		6,783.83		1,384.33	
		Prior	General	475.00				
		Total		\$ 7,238.63	\$ 2,973,109.00	\$ 329,896.00	\$ 26,230.61	
Services to the Chronically Ill and Aged	32.01.07	Current	General		\$ 1,112,102.00	\$ 5,268.00	\$ 15.42	
			Special			477,453.00		
			Federal			80,384.00		9,556.71
		Prior	General	\$ 11,721.32			100.80	
			Federal	50.00			26.00	
		Total		\$ 11,771.32	\$ 1,589,555.00	\$ 55,550.00	\$ 9,698.80	
Montebello State Hospital	32.01.08	Current	General		\$ 4,267,392.00	\$ 292,212.00	\$ 519.30	
			Federal		25,000.00		25,000.00	
			Non-Budgeted					
		Prior	General	\$ 81,693.97			4,889.40	
		Total		\$ 81,693.97	\$ 4,292,392.00	\$ 292,212.00	\$ 30,408.70	
Western Maryland State Hospital	32.01.09	Current	General		\$ 2,674,556.00	\$ 8,982.00	\$ 68.80	
			Federal			9,409.00	2,322.10	
			Non-Budgeted					
		Prior	General	\$ 30,195.69			99.00	
		Total		\$ 30,195.69	\$ 2,674,556.00	\$ 18,391.00	\$ 2,489.00	
Deer's Head State Hospital	32.01.10	Current	General		\$ 2,696,906.00	\$ 264,857.00	\$ 459.00	
			Federal			34,319.00	16,277.00	
			Non-Budgeted					
		Prior	General	\$ 34,698.19			140.00	
		Total		\$ 34,698.19	\$ 2,696,906.00	\$ 299,206.00	\$ 15,877.13	
Mount Wilson State Hospital	32.01.13	Current	General		\$ 3,936,183.00	\$ 297,814.00	\$ 178.24	
			Non-Budgeted					
			General		\$ 26,272.91			830.11
		Total		\$ 26,272.91	\$ 3,936,183.00	\$ 297,814.00	\$ 1,008.35	
Pine Bluff State Hospital	32.01.14	Current	General		\$ 447,189.00	\$ 2,883.00	\$ 1,814.17	
			Non-Budgeted					
			General		\$ 5,389.17			835.35
		Total		\$ 5,389.17	\$ 447,189.00	\$ 2,883.00	\$ 2,649.52	
Environmental Health Services	32.01.16	Current	General		\$ 2,423,418.00	\$ 153,503.00	\$ 1,072.60	
			Special			864,747.00		
			Federal				331,800.00	30,368.50
		Prior	Non-Budgeted					
			General	\$ 43,800.64			20,619.20	
			Federal	250,926.42			219.50	
		Total		\$ 294,727.06	\$ 3,288,165.00	\$ 485,303.00	\$ 52,280.00	
Drug Abuse Administration	32.01.19	Current	General		\$ 4,760,744.00	\$ (35,153.00)	\$ 7.90	
			Federal		152,437.00	106,492.00	157,533.50	
			General		\$ 5,038.90			23.90
		Prior	Federal	\$ 1,891.88				
		Total		\$ 6,930.78	\$ 4,913,181.00	\$ 70,339.00	\$ 157,565.46	
Department of Mental Hygiene: Headquarters	32.01.20	Current	General		\$ 8,012,963.00	\$ (143,243.00)	\$ 23.52	
			Special		713,830.00	379,693.00	6,781.15	
			Federal		571,968.00	1,301,608.00	213,639.55	
		Prior	Non-Budgeted					
			General	\$ 53,929.18			42,318.18	
			Federal	16,384.06			48.93	
		Total		\$ 70,313.24	\$ 9,298,761.00	\$ 1,428,068.00	\$ 262,811.17	