

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Department of Forests and Parks	30.04.00	Current	General Special Federal		\$ 4,812,076.00 1,434,779.00 406,512.00	\$ (4,812,076.00) (1,434,779.00) (406,512.00)	
		Prior	Non-Budgeted General Special	\$ 6,366.80 400,513.82			\$ 856.29 18,988.17
		Total		\$ 406,879.62	\$ 6,652,367.00	\$ (6,652,367.00)	\$ 19,344.46
Department of Water Resources	30.06.00	Current	General Special Federal		\$ 1,720,470.00 87,000.00 15,826.00	\$ (1,720,470.00) (87,000.00) (16,826.00)	
		Prior	Non-Budgeted General	\$ 210,044.81			\$ 193.82
		Total		\$ 210,044.81	\$ 1,823,296.00	\$ (1,823,296.00)	\$ 193.82
Maryland Geological Survey	30.06.01	Current	General Special Federal		\$ 551,336.00 25,000.00 17,003.00	\$ (551,336.00) (25,000.00) (17,003.00)	
		Prior	General Federal	\$ 10,428.57 14,292.74			
		Total		\$ 24,721.31	\$ 593,339.00	\$ (593,339.00)	
Maryland Geological Survey—Bureau of Mines	30.06.02	Current	General Non-Budgeted		\$ 122,576.00	\$ (122,576.00)	
		Total			\$ 122,576.00	\$ (122,576.00)	
Maryland Environmental Trust	30.08.00	Current	General		\$ 46,612.00	\$ (46,612.00)	
Maryland Environmental Service	30.09.00	Current	General Special Federal		\$ 386,577.00 203,165.00 27,443.00	\$ (386,577.00) (203,165.00) (27,443.00)	
		Prior	Non-Budgeted General Special	\$ 52,573.37 280,730.78			\$ 30.09 1,430.78
		Total		\$ 333,304.15	\$ 617,185.00	\$ (617,185.00)	\$ 1,460.87
Maryland Board of Examiners of Landscape Architects	30.10.00	Current	Special		\$ 6,619.00	\$ (6,619.00)	
Maryland State Board of Well Drillers	30.12.00	Current	General		\$ 21,315.00	\$ (21,315.00)	
AGRICULTURE:							
Department of Agriculture:							
Office of the Secretary	31.01.01	Current	General		\$ 50,000.00	\$ 62,588.00	\$ 16,866.26
Maryland State Apple Commission	31.01.02	Current	Special			\$ 3,081.73	\$ 241.59
Maryland State Fair Board	31.01.03	Current	Special			\$ 47,899.30	\$ 978.43
State Tobacco Authority	31.01.04	Current	Special			\$ 14,950.09	\$ 370.51
State Tobacco Warehouse	31.01.06	Current	General Special			\$ 45,000.00 28,203.27	\$ 303.83 28,203.27
		Total				\$ 73,203.27	\$ 28,507.10
Maryland Agricultural Commission	31.01.06	Current	General			\$ 16,105.75	\$ 409.76
State Board of Veterinary Medical Examiners	31.01.07	Current	General Non-Budgeted			\$ 5,399.20	\$ 24.63
		Total				\$ 5,399.20	\$ 24.63
HEALTH, HOSPITALS AND MENTAL HYGIENE:							
Department of Health and Mental Hygiene:							
Office of the Secretary	32.01.01	Current	General Federal Non-Budgeted		\$ 6,286,187.00 60,740.00	\$ 956,967.00 59,255.00	\$ 34.30 25,101.39
		Prior	General	\$ 62,413.49			10,467.42
		Total		\$ 62,413.49	\$ 6,346,927.00	\$ 1,016,242.00	\$ 35,593.11
State Department of Health	32.01.02	Current	General Federal		\$ 573,508.00 5,587,010.00	\$ (44,722.00)	\$ 133.98 3,814,339.28
		Prior	General	\$ 4,017.60			65.95
		Total		\$ 4,017.60	\$ 6,160,518.00	\$ (44,722.00)	\$ 3,814,529.21
Community Health Services—Local Programs	32.01.03	Current	General Special Federal Non-Budgeted		\$ 12,942,478.00 7,991,395.00 1,987,478.00	\$ 156,827.00 218,691.00	\$ 27.28 4,196,359.08 .85
		Total			\$ 22,921,349.00	\$ 375,518.00	\$ 4,196,387.21