

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Wildlife Administration	30.01.04	Current	General Special Federal Non-Budgeted			\$ 1,026,304.00 361,902.00	\$ 55,772.14 87,606.25
		Total				\$ 1,388,206.00	\$ 143,378.39
Park Service	30.01.05	Current	General Special Non-Budgeted			\$ 2,573,305.00 885,130.00	\$ 83,519.18
		Total				\$ 3,458,435.00	\$ 82,519.18
Forest Service	30.01.06	Current	General Special Federal Non-Budgeted			\$ 1,590,234.00 528,901.00 408,479.00	\$ 44,177.68 138,499.57 72,388.50
		Total				\$ 2,527,614.00	\$ 255,065.75
Natural Resources Police	30.01.07	Current	General Special Federal			\$ 1,974,911.00 1,169,429.00 183,384.00	\$ 49,226.31 75,443.46 64,265.02
		Total				\$ 3,327,704.00	\$ 188,934.79
Water Resources Administration	30.01.08	Current	General Special Federal Non-Budgeted			\$ 1,835,350.00 271,719.00 15,828.00	\$ 84,338.83 49,630.04
		Total				\$ 2,122,895.00	\$ 133,968.87
Maryland Environmental Service	30.01.09	Current	General Special Federal Non-Budgeted			\$ 410,039.00 758,109.00 142,443.00	\$ 87,282.18 32,879.92 2,369.58
		Total				\$ 1,310,591.00	\$ 122,511.68
Power Plant Siting	30.01.10	Current	Special Federal			\$ 4,092,720.00 51,600.00	\$ 1,321,621.04
		Total				\$ 4,144,320.00	\$ 1,321,621.04
Maryland Geological Survey	30.01.11	Current	General Special Federal Non-Budgeted			\$ 579,430.00 28,392.00 17,003.00	\$ 17,896.43 28,879.92 5,590.01
		Total				\$ 624,825.00	\$ 23,486.44
Maryland Geological Survey—Bureau of Mines	30.01.12	Current	General Non-Budgeted			\$ 123,545.00	\$ 2,883.20
		Total				\$ 123,545.00	\$ 2,883.20
Maryland Environmental Trust	30.01.13	Current	General			\$ 47,593.00	\$ 378.35
Maryland State Board of Well Drillers	30.01.14	Current	General			\$ 22,967.00	\$ 2,334.29
Maryland Board of Examiners of Landscape Architects	30.01.15	Current	Special Non-Budgeted			\$ 6,619.00	\$ 73.25
		Total				\$ 6,619.00	\$ 73.25
State Board of Registration for Foresters	30.01.16	Current	General			\$ 1,127.00	\$ 1,048.80
Fish and Wildlife Administration	30.02.00	Current	General Special Federal			\$ 3,359,927.00 3,962,494.00 989,142.00	\$ (3,259,927.00) (3,962,494.00) (989,142.00)
		Prior	General Special	\$ 37,286.53 705,621.66			\$ 65.00
		Total			\$ 742,890.19	8,211,563.00	(8,211,563.00)
Department of Chesapeake Bay Affairs	30.03.00	Current	General Special Non-Budgeted			\$ 1,029,088.00 2,472,350.00	\$ (1,029,088.00) (2,472,350.00)
		Prior	General Special	\$ 193,499.72 2,630,965.37			\$ 182,651.12
		Total			\$ 2,824,465.09	\$ 3,501,438.00	\$ (3,501,438.00)