

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
TRANSPORTATION AND HIGHWAYS: Department of Transportation: Office of the Secretary	29.01.01	Current	Special Non-Budgeted		\$ 82,805,440.00	\$ 11,346,032.00	\$ 13,220,952.75
		Total			\$ 82,805,440.00	\$ 11,346,032.00	\$ 13,220,952.75
State Highway Administration	29.02.01	Current	Special Non-Budgeted		\$ 225,570,487.00	\$ 40,643,330.00	\$ 28,803,288.25
		Prior	Special	\$ 1,331,014.41			15,133.75
Total				\$ 1,331,014.41	\$ 225,570,487.00	\$ 40,643,330.00	\$ 28,818,422.00
Maryland Port Administration	29.04.00	Current	Special Non-Budgeted		\$ 18,194,519.00	\$ (6,802,181.00)	
		Prior	Special	\$ 418,704.34			
Total				\$ 418,704.34	\$ 18,194,519.00	\$ (6,802,181.00)	
State Motor Vehicle Administration	29.05.00	Current	Special Federal Non-Budgeted		\$ 17,022,897.00	\$ 1,178,847.00	\$ 602,075.32
		Prior	Special Federal	\$ 97,032.45 68,660.72		116,000.00	39,741.33
Total				\$ 165,693.17	\$ 17,022,897.00	\$ 1,293,847.00	\$ 670,636.65
Unsatisfied Claim and Judgement Fund Board	29.06.00	Current	Special Non-Budgeted		\$ 439,834.00	\$ 20,600.00	\$ 255,996.92
		Total			\$ 439,834.00	\$ 20,600.00	\$ 255,996.92
Mass Transit Administration: General Administration	29.08.01	Current	Special Federal Non-Budgeted		\$ 9,053,228.00 16,741,126.00	\$ (7,000,000.00)	\$ 1,334,014.89 16,741,126.00
		Total			\$ 25,794,354.00	\$ (7,000,000.00)	\$ 18,075,140.89
Operations	29.08.02	Current	Special Federal Non-Budgeted		\$ 32,921,012.00 4,666,700.00		\$ 2,949,542.96 4,547,764.87
		Prior	Special	\$ 205,635.00			29,184.86
Total				\$ 205,635.00	\$ 37,587,712.00		\$ 7,526,492.69
State Aviation Administration	29.09.00	Current	Special Federal Non-Budgeted		\$ 66,302.00 108,067.00	\$ 7,464,572.00 408,500.00	\$ 6,253.48 516,567.00
		Prior	General Special Federal	\$ 35,000.00 68,250.00 130,000.00			98,250.00 130,000.00
Total				\$ 233,250.00	\$ 174,369.00	\$ 7,873,072.00	\$ 721,070.48
Emergency Ambulance and Other Use of Toll Facilities	29.10.03	Current	Special		\$ 7,000.00		\$ 5,209.90
Hawkins Point Facility	29.10.04	Current	Non-Budgeted				
Baltimore City Share of Highway User Revenue Fund	29.30.00	Current	Special		\$ 40,642,508.00		\$ 2,226,395.22
NATURAL RESOURCES AND RECREATION: Department of Natural Resources: Office of the Secretary	30.01.01	Current	General Special Federal Non-Budgeted		\$ 1,113,546.00 4,202,104.00 48,992.00	\$ 892,514.00 (3,557,468.00) 66,632.00	\$ 22,655.99 31,858.16 27,790.05
		Prior	General Special Federal	\$ 209,306.14 649,370.71 1,100.00			18,419.62 25,121.90 34.71
Total				\$ 859,676.85	\$ 5,364,643.00	\$ (2,598,322.00)	\$ 125,690.43
Capital Programs Administration	30.01.02	Current	General Special Federal Non-Budgeted			\$ 1,590,230.00 2,515,906.00 11,215.00	\$ 62,153.14 332,976.70
		Total				\$ 4,117,351.00	\$ 395,129.84
Fisheries Administration	30.01.03	Current	General Special Federal Non-Budgeted			\$ 1,103,101.00 1,794,150.00 1,136,329.00	\$.04 156.23 219,058.43
		Total				\$ 4,033,580.00	\$ 219,214.70