

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Governor's Commission to Study Public Education in Maryland.....	23.01.04	Current	General		\$ 30,266.00		\$ 27,387.67
Board of Public Works.....	23.05.01	Current	General		\$ 5,805,911.00	\$ (1,535,871.00)	\$ 815,807.30
		Prior	Non-Budgeted General	\$ 129,424.12			66,959.55
		Total		\$ 129,424.12	\$ 5,805,911.00	\$ (1,535,871.00)	\$ 882,766.85
Board of Public Works—Capital Appropriations.....	23.05.02	Prior	General	\$ 6,724,369.42			\$ 480,447.39
Board of Public Works—Interagency Committee for Public School Construction.....	23.05.03	Current	General		\$ 74,919.00	\$ 13,475.00	\$ 1,692.40
		Prior	General	\$ 1,100.00			
Total				\$ 1,100.00	\$ 74,919.00	\$ 13,475.00	\$ 1,692.40
Military Department.....	23.08.00	Current	General		\$ 1,923,387.00	\$ 138,761.00	\$ 120,390.28
			Special		87,800.00	2,000.00	
			Federal		299,448.00	131,633.00	
Prior	Non-Budgeted General	\$ 140,793.38				\$ 7,337.95	
Total				\$ 140,793.38	\$ 2,289,635.00	\$ 270,394.00	\$ 127,728.21
State Administrative Board of Election Laws.....	23.09.00	Current	General		\$ 120,815.00	\$ 91,054.00	\$ 5,893.60
		Prior	Non-Budgeted General	\$ 1,176.40			\$ 1,176.40
		Total		\$ 1,176.40	\$ 120,815.00	\$ 91,054.00	\$ 7,070.00
Maryland Automobile Insurance Fund.....	23.10.00	Current	Non-Budgeted				
Commission on Human Relations.....	23.12.00	Current	General		\$ 515,473.00	\$ 45,626.00	\$ 22,792.22
			Federal		42,716.00	48,411.00	28,814.22
Total					\$ 558,189.00	\$ 94,037.00	\$ 51,606.44
Maryland Commission on the Capital City.....	23.13.00	Current	General		\$ 20,000.00		\$ 3,200.23
		Prior	General	\$ 13,000.00			\$ 5,000.00
Total				\$ 13,000.00	\$ 20,000.00		\$ 8,200.23
Greater Baltimore Consolidated Wholesale Food Market Authority.....	23.14.00	Current	Non-Budgeted				
Maryland State Apple Commission.....	23.15.00	Current	Special		\$ 9,490.00	\$ (1,081.73)	
Maryland State Fair Board.....	23.17.00	Current	Special		\$ 350,000.00	\$ (47,899.30)	
State Tobacco Authority.....	23.18.00	Current	Special		\$ 28,960.00	\$ (14,658.09)	
State Tobacco Warehouse.....	23.19.00	Current	Special		\$ 51,295.00	\$ (28,203.27)	\$ 17,688.23
Maryland Agricultural Commission.....	23.20.00	Current	General		\$ 32,533.00	\$ (15,591.75)	
Constitutional Convention Commission.....	23.48.00	Prior	General	\$ 94,470.67			
FINANCIAL AND REVENUE ADMINISTRATION: Comptroller of the Treasury: Office of the Comptroller.....	24.01.01	Current	General		\$ 389,690.00	\$ 32,750.00	\$ 34.76
		Prior	General	\$ 960.00			\$ 8.50
Total				\$ 960.00	\$ 389,690.00	\$ 32,750.00	\$ 43.26
General Accounting Division.....	24.01.02	Current	General		\$ 1,601,789.00	\$ 28,832.00	\$ 224,527.01
		Prior	Non-Budgeted General	\$ 176,429.54			\$ 146,144.82
		Total		\$ 176,429.54	\$ 1,601,789.00	\$ 28,832.00	\$ 370,671.83
Bureau of Revenue Estimates.....	24.01.03	Current	General		\$ 58,975.00	\$ 2,930.00	\$ 17,433.99
Income Tax Division.....	24.01.04	Current	General		\$ 5,204,112.00	\$ 190,473.00	\$ 97,755.49
			Special Non-Budgeted	1,336,000.00	490,151.90		
Total					\$ 6,540,112.00	\$ 680,624.90	\$ 87,755.49
Retail Sales Tax Division.....	24.01.05	Current	General		\$ 2,531,990.00	\$ 179,526.00	\$ 148,640.28
			Special Non-Budgeted	264,626.00	5,911,794.70	8,180.05	
Total					\$ 2,796,615.00	\$ 6,091,320.70	\$ 157,820.33