

STATE OF MARYLAND

Analysis of Accounts Showing Detail of Amounts Available, Expenditures and Balances for the Fiscal Year Ended June 30, 1973

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
PUBLIC DEBT: Public Debt.....	20.01.00	Current	Annuity Bond		\$ 48,364,179.00	\$ 42,482,300.71	
LEGISLATIVE: General Assembly of Maryland.....	21.01.01	Current Prior	General General	\$ 1,206,971.70	\$ 5,133,790.00	\$ 4,375.00	\$ 522,971.70
		Total		\$ 1,026,971.70	\$ 5,133,790.00	\$ 4,375.00	\$ 522,971.70
Legislative Council.....	21.01.02	Current	General		\$ 53,000.00		\$ 1,571.00
State Department of Legislative Reference.....	21.02.00	Current	General		\$ 950,706.00	\$ 47,544.00	\$ 96,892.89
Department of Fiscal Services: General Administration and Control.....	21.03.01	Current	General		\$ 104,367.00	\$ 5,229.00	\$ 11,923.39
Budget Review.....	21.03.02	Current	General		\$ 246,336.00	\$ 12,784.00	\$ 7,557.33
Fiscal and Special Research.....	21.03.03	Current	General		\$ 228,373.00	\$ 15,496.00	\$ 207.84
Post Audits.....	21.03.04	Current Prior	General General	\$ 3,774.17	\$ 1,025,100.00	\$ 76,183.00	\$ 100,969.71
		Total		\$ 3,774.17	\$ 1,025,100.00	\$ 76,183.00	\$ 100,971.57
Commissioner for Uniform State Laws.....	21.04.00	Current	General		\$ 5,400.00	\$ 1,800.00	\$ 943.02
JUDICIAL REVIEW AND LEGAL: Judiciary.....	22.01.00	Current Prior	General Non-Budgeted General	\$ 130,430.36	\$ 4,478,926.00	\$ 69,157.00	\$ 66,539.29
		Total		\$ 130,430.36	\$ 4,478,926.00	\$ 69,157.00	\$ 70,044.68
District Court of Maryland.....	22.01.02	Current Prior	General Non-Budgeted General	\$ 814,498.56	\$ 10,098,251.00	\$ 407,622.00	\$ 5,833.85
		Total		\$ 814,498.56	\$ 10,098,251.00	\$ 407,622.00	\$ 5,833.85
Public Defender.....	22.02.00	Current Prior	General Non-Budgeted General	\$ 20,643.64	\$ 3,708,159.00	\$ 121,422.00	\$ 9.78
		Total		\$ 20,643.64	\$ 3,708,159.00	\$ 121,422.00	\$ 102.77
State Law Department.....	22.03.00	Current Prior	General Non-Budgeted General	\$ 23,645.12	\$ 1,324,144.00	\$ 98,984.00	\$ 12,254.42
		Total		\$ 23,645.12	\$ 1,324,144.00	\$ 98,984.00	\$ 12,270.48
State Library.....	22.04.00	Current Prior	General General	\$ 14,175.00	\$ 83,498.00	\$ 13,864.00	\$ 7,826.88
		Total		\$ 14,175.00	\$ 83,498.00	\$ 13,864.00	\$ 7,826.88
Maryland Tax Court.....	22.05.00	Current	General		\$ 113,780.00	\$ 5,835.00	\$ 561.18
Workmen's Compensation Commission.....	22.06.00	Current	General Non-Budgeted		\$ 1,159,001.00	\$ 89,054.00	\$ 6,973.61
		Total			\$ 1,159,001.00	\$ 89,054.00	\$ 6,973.61
Public Service Commission.....	22.07.00	Current Prior	General General	\$ 10,441.70	\$ 1,069,679.00	\$ 122,774.00	\$ 60,674.81
		Total		\$ 10,441.70	\$ 1,069,679.00	\$ 122,774.00	\$ 65,674.81
EXECUTIVE AND ADMINISTRATIVE CONTROL: Executive Department: Office of the Governor.....	23.01.01	Current Prior	General Non-Budgeted General	\$ 111,001.41	\$ 1,560,492.00	\$ 82,675.00	\$ 1,141.30
		Total		\$ 111,001.41	\$ 1,560,492.00	\$ 82,675.00	\$ 1,141.30
Commission on Law Enforcement and the Administration of Justice.....	23.01.02	Current Prior	General Federal Non-Budgeted General Federal	\$ 795,922.86 25,000.00	\$ 1,522,966.00 14,021,482.00	\$ 3,518.00 31,562.00	\$ 63,023.69 3,741,793.35
		Total		\$ 820,922.86	\$ 15,544,448.00	\$ 35,180.00	\$ 3,818,992.42