

Maryland State Fair Board	Timonium	3,568.31			3,568.31	
State Tobacco Authority	Upper Marlboro	1,861.69			1,861.69	
State Tobacco Warehouse	Cheltenham	641,822.92		615,708.29	26,114.63	
Maryland Agriculture Commission	Annapolis	3,857.66			3,857.66	
State Board of Veterinary Medical Examiners	Baltimore	250.25			250.25	
HEALTH, HOSPITALS AND MENTAL HYGIENE:						
Department of Health and Mental Hygiene:						
Office of the Secretary	Baltimore	398,021.03			398,021.03	
State Department of Health	Baltimore	65,507.51			65,507.51	
Preventive Medicine Administration	Baltimore	139,036.21			139,036.21	
Medical Care Programs Administration	Baltimore	144,343.80			144,343.80	
Laboratory Services	Baltimore	13,734,633.39	564,054.82	12,131,170.74	1,039,407.83	
Services to the Chronically Ill and Aged	Baltimore	38,035.84			38,035.84	
Montebello State Hospital	Baltimore	7,312,793.76	407,752.04	6,088,218.96	816,822.76	
Western Maryland State Hospital	Hagerstown	3,595,178.30	187,676.67	2,897,750.58	509,751.05	
Deer's Head State Hospital	Salisbury	3,964,076.72	79,910.47	3,473,251.37	410,914.88	
Mount Wilson State Hospital	Mt. Wilson	7,075,550.60	272,250.00	6,124,734.45	678,566.15	
Pine Bluff State Hospital	Salisbury	905,283.45	95,050.00	701,745.89	108,487.56	
Environmental Health Services	Baltimore	330,507.45			330,507.45	
Drug Abuse Administration	Baltimore	57,965.03			57,965.03	
Department of Mental Hygiene	Baltimore	83,136.72			83,136.72	
Maryland Psychiatric Research Center	Catonsville	1,941,535.89		1,603,344.89	338,191.00	
Inner City Community Mental Health Center	Baltimore	329,269.49	265,587.00		63,682.49	
Regional Institute for Children and Adolescents	Baltimore	1,246,856.62	100,000.00	1,000,000.00	146,856.62	
Crownsville State Hospital	Crownsville	15,904,497.09	1,398,216.79	13,099,127.72	1,407,152.58	
Eastern Shore State Hospital	Cambridge	8,547,840.21	1,004,784.10	6,288,346.95	1,254,709.16	
Springfield State Hospital	Sykesville	21,756,590.00	2,286,879.00	16,870,792.00	2,598,919.00	
Spring Grove State Hospital	Catonsville	19,752,309.09	1,644,338.65	16,243,110.88	1,865,359.56	
Clifton T. Perkins State Hospital	Jessup	4,626,966.66	369,481.36	3,903,041.82	354,443.48	
Directorate of Mental Retardation	Baltimore	11,356.24			11,356.24	
Rosewood State Hospital	Owings Mills	23,667,905.63	2,537,681.36	18,706,365.44	2,423,858.83	
Henryton State Hospital	Henryton	3,263,123.00	121,426.00	2,711,935.00	429,762.00	
Great Oaks Center	Silver Spring	4,718,943.05	29,775.61	4,343,730.08	345,437.36	
Comprehensive Health Planning Agency	Baltimore	24,271.36			24,271.36	
Health Services Cost Review Commission	Baltimore	9,365.34			9,365.34	
State Department of Juvenile Services:						
Headquarters	Baltimore	773,894.21			82,500.00	691,394.21
Maryland Childrens Centers	Baltimore	2,299,218.36	109,008.07	1,955,146.54	235,063.75	
Boys' Village of Maryland	Cheltenham	6,187,873.52	1,743,420.71	3,873,610.29	570,842.52	
Maryland Training Schools for Boys	Loch Raven	5,896,558.21	715,069.51	4,390,022.13	791,466.57	
Montrose School for Girls	Reisterstown	5,594,906.48	1,272,636.65	3,861,629.65	460,640.18	
Boys' Forestry Camps	Various	889,429.89	45,608.89	610,743.18	233,077.82	
Victor Cullen School	Sabillasville	3,536,924.95	89,120.87	3,024,232.63	423,571.45	
Department of Post Mortem Examiners	Baltimore	11,389.85			11,389.85	
State Board of Dental Examiners	Baltimore	1,165.08			1,165.08	
Commission on Physical Fitness	Baltimore	2,013.26			2,013.26	
State Board of Medical Examiners	Baltimore	12,535.29			12,535.29	
State Board of Pharmacy	Baltimore	5,472.28			5,472.28	
State Board of Examiners of Nurses	Baltimore	9,776.48			9,776.48	
State Board of Funeral Directors and Embalmers	Annapolis	5,735.86			5,735.86	
State Board of Examiners of Optometry	Baltimore	1,587.93			1,587.93	
State Board of Osteopathic Examiners	Annapolis	34.88			34.88	

STATEMENT A—6—Continued