

STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
Maryland House of Correction	6,091,995	564,000		6,655,995
Maryland Penitentiary	6,346,054	50,000		6,396,054
Maryland Correctional Institution—Hagerstown	7,584,946	73,000		7,657,946
Maryland Correctional Institution for Women—Jessup	1,508,772	9,000		1,517,772
Correctional Camps	2,694,973	430,000		3,124,973
Board of Parole	255,186			255,186
Division of Parole and Probation	7,307,668			7,307,668
Patuxent Institution	5,262,236			5,262,236
Inmate Grievance Commission	102,220			102,220
Maryland State Police	24,632,083	180,000		24,812,083
Maryland State Police—Motor Vehicle Inspection		954,889		954,889
Police and Correctional Training Commission	181,182	47,086		228,268
Civil Defense and Emergency Planning Agency	342,101		712,964	1,055,065
Criminal Injuries Compensation Board	704,373			704,373
Fire Prevention Commission and Fire Marshal	416,832			416,832
Total Public Safety and Correctional Services	\$ 65,540,626	\$ 2,307,975	\$ 832,664	\$ 68,681,265
PUBLIC EDUCATION:				
State Department of Education:				
Headquarters	\$ 9,069,453	\$ 65,090	\$ 17,045,486	\$ 26,180,029
Aid to Education	381,721,799	1,000,000	54,617,641	437,339,440
State Aided Educational Institutions	3,328,129			3,328,129
University of Maryland	96,756,531	52,176,900	2,206,086	151,139,517
Board of Trustees and State Colleges:				
Board of Trustees—State Colleges	2,159,559			2,159,559
Bowie State College	4,303,183	2,079,618	2,266,771	8,649,572
Coppin State College	3,319,588	672,342	2,152,473	6,144,403
Frostburg State College	4,971,838	3,693,766	630,201	9,295,805
Morgan State College	7,628,435	4,463,716	3,004,929	15,097,080
Salisbury State College	3,149,496	1,727,333	226,159	5,102,988
Towson State College	10,736,026	7,724,378	756,494	19,216,898
St. Mary's College of Maryland	2,062,463	986,615	45,000	3,094,078
Maryland School for the Deaf	2,251,026		1,000	2,252,026
State Scholarship Board	4,103,928	125,000		4,228,928
Maryland Council for Higher Education	385,753		35,000	420,753
Maryland Higher Education Loan Corporation	436,503			436,503
Maryland State Advisory Council on Vocational- Technical Education	19,750		41,258	61,008
State Board for Community Colleges	30,523,190			30,523,190
Maryland Public Broadcasting Commission	4,168,623	250,000		4,418,623
Total Public Education	\$571,095,273	\$ 74,964,758	\$ 83,028,498	\$729,088,529
ECONOMIC AND COMMUNITY DEVELOPMENT:				
Department of Economic and Community Development:				
Office of the Secretary	\$ 788,167		\$ 100,000	\$ 888,167
Division of Economic Development	984,099			984,099
Division of Tourism	594,607			594,607
Community Development Administration	445,691	63,200	331,175	840,066
Division of Market Development	180,452		50,000	230,452
Division of Research	255,106			255,106
Maryland Industrial Development Financing Authority		99,643		99,643
Division of Home Financing	77,620	4,967		82,587
Ocean City Convention Hall Commission	140,261	75,000		215,261
St. Mary's City Commission	155,492			155,492
Maryland Arts Council	403,411		150,000	553,411
Maryland Historical Trust	138,041		70,321	208,362
Maryland Bicentennial Commission	28,708			28,708
Total Economic and Community Development	\$ 4,191,655	\$ 242,810	\$ 701,496	\$ 5,135,961
TOTAL APPROPRIATIONS	\$1,375,580,470	\$756,287,447	\$325,844,089	\$2,457,712,006

(A) Recorded as Annuity Bond Funds for Accounting Purposes.

(B) Provisions for operations of the Maryland Transportation Authority are governed by terms of a Trust Agreement, and \$33,792,650 is not appropriated through the State Budget and, therefore, is not reflected in this total.

EXHIBIT J