

STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
Capital Programs Administration	1,647,105	4,226,411	39,313	5,912,829
Fisheries Administration	708,599	1,974,424	376,575	3,054,598
Wildlife Administration	19,981	713,914	547,170	1,281,065
Park Service	2,952,110	1,072,392		4,024,502
Forest Service	1,632,398	499,874	521,400	2,653,672
Natural Resources Police	2,085,598	1,162,630	96,840	3,345,068
Water Resources Administration	1,714,093	149,015	376,108	2,239,216
Maryland Environmental Service	410,494	288,638	92,173	791,305
Power Plant Siting Program		4,937,919		4,937,919
Maryland Geological Survey	638,021	25,000	18,559	726,580
Maryland Geological Survey—Bureau of Mines	127,954			127,954
Maryland Environmental Trust	52,589			52,589
Maryland State Board of Well Drillers	24,878			24,878
Maryland Board of Examiners of Landscape Architects		8,245		8,245
State Board of Registration for Foresters	3,040			3,040
Total Natural Resources and Recreation	\$ 14,247,926	\$ 15,546,247	\$ 2,244,169	\$ 32,038,342
Department of Agriculture:				
Administration and Operation	\$ 3,898,801	\$ 345,100	\$ 439,812	\$ 4,678,713
Maryland State Apple Commission		9,685		9,685
Maryland State Fair Board		350,000		350,000
State Tobacco Authority		28,071		28,071
Tobacco Warehousing		52,852		52,852
Maryland Agricultural Commission	34,957			34,957
State Board of Veterinary Medical Examiners	9,505			9,505
Total Department of Agriculture	\$ 3,938,263	\$ 785,708	\$ 439,812	\$ 5,163,783
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Department of Health and Mental Hygiene:				
Office of the Secretary	\$ 6,806,626		\$ 96,151	\$ 6,902,777
State Department of Health	652,787		5,648,940	6,301,727
Local Health Services Administration	15,128,700	8,566,485	1,987,478	25,682,663
Preventive Medicine Administration	5,944,948		2,363,238	8,308,186
Medical Care Program Administration	156,946,767	10,976,612	19,197,882	187,121,261
Laboratories Administration	3,244,993		27,355	3,272,348
Aged and Chronically Ill Services Administration	1,238,076		597,854	1,835,930
Montebello State Hospital	4,896,132			4,896,132
Western Maryland State Hospital	2,960,384			2,960,384
Deer's Head State Hospital	2,911,666			2,911,666
Mount Wilson State Hospital	4,289,693			4,289,693
Pine Bluff State Hospital	476,468			476,468
Environmental Health Administration	2,887,776		934,029	3,821,805
Drug Abuse Administration	5,313,508		326,200	5,639,708
Mental Hygiene Administration	9,824,647	748,215	1,728,824	12,301,686
Maryland Psychiatric Research Center	845,297			845,297
Inner City Community Mental Health Center	1,254,953			1,254,953
Regional Institute for Children and Adolescents—				
Baltimore	1,498,856	531	101,282	1,600,669
Crownsville State Hospital	10,798,883	7,225	366,461	11,172,569
Eastern Shore State Hospital	6,459,441	3,163	201,028	6,663,632
Springfield State Hospital	15,953,328	16,559	472,866	16,442,753
Spring Grove State Hospital	14,608,773	14,450	387,542	15,010,765
Clifton T. Perkins State Hospital	3,528,118	1,562	177,479	3,707,159
Mental Retardation Administration	5,117,734	1,265,000	2,312,157	8,694,891
Rosewood State Hospital	16,932,748	18,150	344,801	17,295,699
Henryton State Hospital	2,418,576	2,968		2,421,544
Great Oaks Center	3,599,789	1,971	20,153	3,621,913
Salisbury Mental Retardation Center	1,389,516	584		1,390,100
Comprehensive Health Planning Agency	399,988		138,800	538,788
Health Services Cost Review Commission	227,285			227,285
City Hospital "D" Building	1,435,174			1,435,174
State Department of Juvenile Services—Headquarters	9,944,999			9,944,999
Maryland Children's Center	1,811,379		1,000	1,812,379
Boys' Village of Maryland	2,388,133		1,500	2,389,633
Maryland Training School for Boys	2,372,527		1,000	2,373,527
Montrose School for Girls	2,206,512		1,000	2,207,512

EXHIBIT J—Continued