

STATE OF MARYLAND
General, Special, and Federal Funds Appropriations
For the Fiscal Year Ended June 30, 1974

	General Fund	Special Funds	Federal Funds	Total Funds
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations		\$ 1,833,000		\$ 1,833,000
Share of Tax on Admissions		4,880,268		4,880,268
Share of Alcoholic Beverages Excise Tax		5,100,000		5,100,000
Share of State Tobacco Tax		16,723,000		16,723,000
Share of Unclaimed or Abandoned Property		216,054		216,054
Share of Franchise Tax on Ordinary Business Corporations		800,000		800,000
State Grants to Subdivisions	\$ 22,000,000			22,000,000
Share of Gasoline and Motor Vehicle Revenue Account		44,414,694		44,414,694
Share of Racing Revenue		3,213,701		3,213,701
State Aid for the Police Protection Fund	26,000,000			26,000,000
Share of Alcoholic Beverages Beer Tax		3,950,000		3,950,000
Total	\$ 48,000,000	\$ 81,130,717		\$129,130,717
PUBLIC DEBT:				
Redemption and Interest on State Bonds	\$ 16,000,000	\$ 40,883,197(A)		\$ 56,883,197
LEGISLATIVE:				
General Assembly of Maryland	\$ 5,225,803			\$ 5,225,803
State Department of Legislative Reference	1,177,006			1,177,006
Department of Fiscal Services	1,850,521			1,850,521
Commissioners for Uniform State Laws	7,000			7,000
Total Legislative	\$ 8,260,330			\$ 8,260,330
JUDICIAL REVIEW AND LEGAL:				
Judiciary	\$ 4,692,706			\$ 4,692,706
District Court	11,275,665			11,275,665
Public Defender	4,190,013			4,190,013
State Law Department	1,500,552			1,500,552
State Library	95,272			95,272
Maryland Tax Court	131,373			131,373
Workmen's Compensation Commission	1,471,217			1,471,217
Public Service Commission	1,172,474			1,172,474
Total Judicial Review and Legal	\$ 24,529,272			\$ 24,529,272
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department—Governor	\$ 1,697,484			\$ 1,697,484
Executive Department—Commission on Law Enforcement and the Administration of Justice	1,683,897		\$ 19,213,790	20,897,687
Governor's Commission on the Functions of Government	58,400			58,400
Governor's Commission to Study Public Education in Maryland	77,526			77,526
Board of Public Works	5,476,448			5,476,448
Board of Public Works—Interagency Committee for Public School Construction	96,574			96,574
Military Department	2,058,201	\$ 67,800	324,673	2,450,674
State Administrative Board of Election Laws	116,135			116,135
Commission on Human Relations	583,848		89,003	672,851
Maryland Commission on the Capital City	19,950			19,950
Total Executive and Administrative Control	\$ 11,868,463	\$ 67,800	\$ 19,627,466	\$ 31,563,729
FINANCIAL AND REVENUE ADMINISTRATION:				
Comptroller of the Treasury:				
Office of the Comptroller	425,343			425,343
General Accounting Division	1,361,725			1,361,725
Bureau of Revenue Estimates	64,120			64,120
Income Tax Division	5,820,840			5,820,840
Retail Sales Tax Division	2,789,875	\$ 319,732		3,109,607
Alcoholic Beverages Division	1,361,190	34,482		1,395,672
Gasoline Tax Division		2,149,210		2,149,210
Central Payroll Bureau	629,504			629,504

EXHIBIT J—Continued