

STATE OF MARYLAND
SUMMARY

	Total	General Funds	Special and Debt Service Funds	Federal Funds
Property Taxes.....	\$ 40,883,197		\$ 40,883,197	
Franchise and Corporation Taxes.....	40,022,500	\$ 37,389,500	2,633,000	
Death Taxes.....	14,350,000	14,350,000		
Alcoholic Beverage Taxes and Licenses.....	25,985,000	16,935,000	9,050,000	
Admissions Tax.....	5,200,000		5,200,000	
Motor Vehicle Fuel Taxes and Licenses.....	222,000,000	40,000,000	182,000,000	
Income Taxes.....	653,758,000	645,156,000	8,602,000	
Retail Sales and Use Tax and Licenses.....	356,000,000	356,000,000		
State Tobacco Tax and Licenses.....	34,090,000	17,367,000	16,723,000	
Motor Vehicle Tax and Licenses.....	141,105,000	16,000,000	125,105,000	
Insurance Company Taxes, Licenses, and Fees.....	29,600,000	29,600,000		
Horse Race Taxes and Licenses.....	16,400,000	12,500,000	3,900,000	
District Courts Fines and Costs.....	13,045,000	13,045,000		
Interest on Investments.....	17,000,000	15,000,000	2,000,000	
Hospital Inmate Recoveries.....	9,000,000	9,000,000		
Miscellaneous Taxes, Fees and Other Revenues.....	5,203,217	4,823,000	380,217	
Judicial Review and Legal.....	2,690,428	2,690,428		
Executive and Administrative Control.....	19,695,266		67,800	\$ 19,627,466
Financial and Revenue Administration.....	3,424,192		3,424,192	
Personnel Administration, Retirement and Employee Relations.....	1,492,796	850,000	283,436	359,360
State Planning.....	1,952,444		317,699	1,634,745
General Services.....	241,597	46,500	195,097	
Transportation and Highways.....	287,198,255	6,000	246,402,575(A)	40,789,680
Natural Resources and Recreation.....	17,880,541	40,125	15,546,247	2,244,169
Agriculture.....	922,020		482,208	439,812
Health, Hospitals and Mental Hygiene.....	129,167,580	70,075,962	21,632,602	37,459,016
Employment and Social Services.....	137,611,725			137,611,725
Licensing and Regulation.....	5,859,156	3,068,075	1,675,623	1,115,458
Public Safety and Correctional Services.....	2,215,250	29,500	1,353,086	832,664
Public Education.....	157,388,820	470,064	73,839,758	83,028,498
Economic and Community Development.....	1,009,306	65,000	242,810	701,496
TOTAL.....	\$2,392,290,790	\$1,304,507,154	\$761,939,547	\$325,844,089
Transfer from other Funds.....	3,650,000	3,650,000		
Deductions from Motor Vehicle Revenue for Annuity Bond Fund:				
Department of Motor Vehicles.....	(493,115)		(493,115)	
TOTAL ESTIMATED REVENUES.....	\$2,395,447,675^(B)	\$1,308,157,154	\$761,446,432	\$325,844,089

() Denotes Red Figures.

(A) Includes \$182,050,000 in reimbursements from the Federal Government, carried by the State Highway Commission as Special Funds, but reflected in Fiscal Digest as Federal Funds.

(B) This statement does not include \$33,792,650 of estimated revenues of the Maryland Transportation Authority which are administered by a Trustee and are not reflected on the records of the General Accounting Division—Comptroller of the Treasury.

EXHIBIT I