

STATE OF MARYLAND

	Total	General Funds	Special and Debt Service Funds	Federal Funds
Board of Barber Examiners	74,600	74,600	.....	.....
State Board of Commissioners of Practical Plumbing	45,200	45,200	.....	.....
Maryland Architectural Registration Board	35,500	35,500	.....	.....
State Board of Cosmetologists	225,000	225,000	.....	.....
Board of Registration for Professional Engineers and Professional Land Surveyors	83,500	83,500	.....	.....
Maryland State Board of Public Accountancy	99,550	99,550	.....	.....
Board of Inspection of Horse Riding Stables	3,000	3,000	.....	.....
Board of Examiners of Hearing Aid Dealers	10,000	10,000	.....	.....
Board of Examining Engineers	20,462	.....	20,462	.....
Board of Electrical Examiners and Supervisors	12,861	.....	12,861	.....
Motor Vehicle Security Fund	9,230	.....	9,230	.....
State Board of Examiners of Moving Picture Machine Operators	795	.....	795	.....
PUBLIC SAFETY AND CORRECTIONAL SERVICES:				
Office of the Secretary	119,700	.....	.....	119,700
Maryland House of Correction	575,000	11,000	564,000	.....
Maryland Penitentiary	50,000	.....	50,000	.....
Maryland Correctional Institution—Hagerstown	84,000	11,000	73,000	.....
Maryland Correctional Institution for Women—Jessup Correctional Camps	11,500	2,500	9,000	.....
Patuxent Institution	430,000	.....	430,000	.....
Department of Maryland State Police	5,000	5,000	.....	.....
Police and Correctional Training Commissions	180,000	.....	180,000	.....
Maryland Civil Defense and Emergency Planning Agency	47,086	.....	47,086	.....
	712,964	.....	.....	712,964
PUBLIC EDUCATION:				
State Department of Education—Headquarters	17,110,576	.....	65,090	17,045,486
Aid to Education	54,617,641	.....	.....	54,617,641
University of Maryland	54,620,986	238,000	52,176,900	2,206,086
Bowie State College	4,360,389	14,000	2,079,618	2,266,771
Coppin State College	2,834,815	10,000	672,342	2,152,473
Frostburg State College	4,351,967	28,000	3,693,766	630,201
Morgan State College	7,524,645	56,000	4,463,716	3,004,929
Salisbury State College	1,980,492	27,000	1,727,333	226,159
Towson State College	8,555,872	75,000	7,724,378	756,494
St. Mary's College of Maryland	1,035,315	3,700	986,615	45,000
Maryland School for the Deaf	9,364	8,364	.....	1,000
Maryland State Advisory Council on Vocational Technical Education	41,258	.....	.....	41,258
Maryland Council for Higher Education	35,000	.....	.....	35,000
Maryland Public Broadcasting Commission	260,000	10,000	250,000	.....
ECONOMIC AND COMMUNITY DEVELOPMENT:				
Office of the Secretary	100,000	.....	.....	100,000
Division of Economic Development	65,000	65,000	.....	.....
Division of Home Financing	4,967	.....	4,967	.....
Community Development Administration	394,375	.....	63,200	331,175
Maryland Industrial Development Financing Authority	99,643	.....	99,643	.....
Ocean City Convention Hall Commission	75,000	.....	75,000	.....
Division of Market Development	50,000	.....	.....	50,000
Maryland Arts Council	150,000	.....	.....	150,000
Maryland Historical Trust	70,321	.....	.....	70,321
TOTAL	\$2,392,290,790	\$1,304,507,154	\$761,939,547	\$325,844,089
Transfer from other Funds	3,650,000	3,650,000	.....	.....
Deductions from Motor Vehicle Revenue for Annuity Bond Fund: Department of Motor Vehicles	(493,115)	.....	(493,115)	.....
TOTAL ESTIMATED REVENUES	\$2,395,447,675	\$1,308,157,154	\$761,446,432	\$325,844,089

EXHIBIT I—Continued