

STATE OF MARYLAND

	Total	General Funds	Special and Debt Service Funds	Federal Funds
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Department of Health and Mental Hygiene:				
Office of the Secretary	460,701	364,550	.....	96,151
State Department of Health	5,648,940	.....	.....	5,648,940
Local Health Services Administration	10,553,963	.....	8,566,485	1,987,478
Preventive Medicine Administration	2,399,238	36,000	.....	2,363,238
Medical Care Program Administration	98,796,494	68,622,000	10,976,612	19,197,882
Laboratories Administration	27,355	.....	.....	27,355
Montebello State Hospital	14,000	14,000	.....	.....
Western Maryland State Hospital	9,000	9,000	.....	.....
Deer's Head State Hospital	13,000	13,000	.....	.....
Mount Wilson State Hospital	38,000	38,000	.....	.....
Pine Bluff State Hospital	3,000	3,000	.....	.....
Aged and Chronically Ill Services Administration	597,854	.....	.....	597,854
Environmental Health Administration	1,060,629	126,600	.....	934,029
Drug Abuse Administration	326,200	.....	.....	326,200
Mental Hygiene Administration	2,477,039	.....	748,215	1,728,824
Regional Institute for Children and Adolescents—				
Baltimore	101,813	.....	531	101,282
Crownsville State Hospital	431,686	58,000	7,225	366,461
Eastern Shore State Hospital	222,191	18,000	3,163	201,028
Springfield State Hospital	542,425	53,000	16,559	472,866
Spring Grove State Hospital	469,992	68,000	14,450	387,542
Clifton T. Perkins State Hospital	199,041	20,000	1,562	177,479
Rosewood State Hospital	435,951	73,000	18,150	344,801
Henryton State Hospital	17,968	15,000	2,968	.....
Mental Retardation Administration	3,577,157	.....	1,265,000	2,312,157
Great Oaks Center	22,124	.....	1,971	20,153
Salisbury Mental Retardation Center	584	.....	584	.....
Comprehensive Health Planning Agency	138,800	.....	.....	138,800
State Department of Juvenile Services: Headquarters	10,000	10,000	.....	.....
Boy's Village of Maryland	37,500	36,000	.....	1,500
Maryland Training School for Boys	87,000	36,000	.....	1,000
Montrose School for Girls	17,000	16,000	.....	1,000
Boy's Forestry Camps	6,000	6,000	.....	.....
Victor Cullen School	14,500	13,000	.....	1,500
Maryland Children's Centers	1,000	.....	.....	1,000
Board of Sanitarian Registration	3,200	3,200	.....	.....
State Board of Post Mortem Examiners	22,496	.....	.....	22,496
State Board of Dental Examiners	33,470	33,470	.....	.....
State Board of Medical Examiners	109,215	109,215	.....	.....
State Board of Veterinary Medical Examiners	8,250	8,250	.....	.....
State Board of Pharmacy	15,055	15,055	.....	.....
Maryland State Board of Examiners of Nurses	149,970	149,970	.....	.....
State Board of Funeral Directors and Embalmers	51,600	51,600	.....	.....
State Board of Examiners of Optometry	11,230	11,230	.....	.....
State Board of Osteopathic Examiners	190	190	.....	.....
State Board of Chiropractic Examiners	5,507	5,507	.....	.....
State Board of Physical Therapy Examiners	10,500	10,500	.....	.....
State Board of Examiners of Psychologists	8,000	8,000	.....	.....
State Board of Podiatry Examiners	1,625	1,625	.....	.....
Board of Examiners of Nursing Home Administrators	20,000	20,000	.....	.....
Board of Examiners of Audiologists	2,277	.....	2,277	.....
Board of Examiners of Speech Pathologists	6,850	.....	6,850	.....
EMPLOYMENT AND SOCIAL SERVICES:				
Office of the Secretary	12,610,403	.....	.....	12,610,403
Social Services Administration	109,171,588	.....	.....	109,171,588
Employment Security Administration	15,143,524	.....	.....	15,143,524
Office of Economic Opportunity of the State of Maryland	686,210	.....	.....	686,210
LICENSING AND REGULATION:				
Bank Commissioner	665,000	665,000	.....	.....
Commissioner of Small Loans	195,000	195,000	.....	.....
Maryland Home Improvement Commission	335,000	335,000	.....	.....
Maryland Racing Commission	2,207,775	575,000	1,632,775	.....
Real Estate Commission	616,825	616,825	.....	.....
State Athletic Commission	50,000	50,000	.....	.....
Division of Labor and Industry	1,157,858	42,400	.....	1,115,458
Maryland State Board of Censors	12,500	12,500	.....	.....

EXHIBIT I—Continued