

STATE OF MARYLAND

	Total	General Funds	Special and Debt Service Funds	Federal Funds
Music Box Licenses, Etc.	152,000	152,000	.....	.....
Penalties.	3,000	3,000	.....	.....
Public Service Companies Filing Fees.	1,066,000	1,066,000	.....	.....
Criminal Injury Court Costs.	13,000	13,000	.....	.....
Excess Fees of Office.	3,800,000	3,800,000	.....	.....
Unclaimed Property Revenue.	345,735	.....	345,735	.....
JUDICIAL REVIEW AND LEGAL:				
Judiciary.	97,000	97,000	.....	.....
State Law Department.	175,000	175,000	.....	.....
Workmen's Compensation Commission.	2,418,428	2,418,428	.....	.....
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Commission on Law Enforcement and Administration of Justice.	19,213,790	.....	.....	\$ 19,213,790
Military Department.	392,473	.....	67,800	324,673
Commission on Human Relations.	89,003	.....	.....	89,003
FINANCIAL AND REVENUE ADMINISTRATION:				
State Lottery Agency.	3,424,192	.....	3,424,192	.....
PERSONNEL ADMINISTRATION RETIREMENT AND EMPLOYEE RELATIONS:				
Personnel Administration.	359,360	.....	.....	359,360
Commissioners of the State Accident Fund.	850,000	850,000	.....	.....
Employees Retirement System.	283,436	.....	283,436	.....
STATE PLANNING:				
Department of State Planning:				
Office of the Secretary.	62,300	.....	.....	62,300
State and Local Planning.	413,242	.....	.....	413,242
Regional Planning Council.	1,476,902	.....	317,699	1,159,203
GENERAL SERVICES:				
Office of Design and Construction.	200,097	5,000	195,097	.....
Office of Plant Management—Baltimore Public Buildings and Grounds.	18,500	18,500	.....	.....
Hall of Records Commission.	23,000	23,000	.....	.....
TRANSPORTATION AND HIGHWAYS				
DEPARTMENT OF TRANSPORTATION:				
Office of the Secretary.	6,759,500	.....	6,759,500	.....
State Highway Administration.	194,782,040	6,000	194,776,040 (A)	.....
Maryland Port Administration.	11,135,000	.....	11,135,000	.....
Mass Transit Administration.	65,700,758	.....	27,848,400	37,852,358
State Aviation Administration.	8,750,135	.....	5,883,635	2,866,500
Motor Vehicle Administration.	70,822	.....	.....	70,822
NATURAL RESOURCES AND RECREATION:				
Office of the Secretary.	663,816	.....	487,785	176,031
Capital Programs Administration.	4,265,724	.....	4,226,411	39,313
Fisheries Administration.	2,350,999	.....	1,974,424	376,575
Wildlife Administration.	1,261,084	.....	713,914	547,170
Park Service.	1,072,392	.....	1,072,392	.....
Forest Service.	1,021,274	.....	499,874	521,400
Natural Resources Police Force.	1,259,470	.....	1,162,630	96,840
Water Resources Administration.	525,123	.....	149,015	376,108
Maryland Environmental Service.	380,811	.....	288,638	92,178
Power Plant Siting Program.	4,937,919	.....	4,987,919	.....
Maryland Geological Survey.	75,559	32,000	25,000	18,559
Maryland State Board of Well Drillers.	8,125	8,125	.....	.....
Maryland Board of Examiners of Landscape Architects.	8,245	.....	8,245	.....
AGRICULTURE:				
Administration and Operation.	784,912	.....	345,100	439,812
Maryland State Apple Commission.	9,685	.....	9,685	.....
Maryland State Fair Board.	46,500	.....	46,500	.....
State Tobacco Authority.	28,071	.....	28,071	.....
State Tobacco Warehouse.	52,852	.....	52,852	.....

EXHIBIT I—Continued