

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1973 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1973	
		Amount	Excess or Deficiency ()
Maryland State Board of Public Accountancy	97,645.00	103,670.00	6,025.00
Board of Inspection of Horse Riding Stables	3,000.00	1,195.00	(1,805.00)
Board of Examiners of Hearing Aid Dealers	10,000.00	9,805.00	(195.00)
Board of Examining Engineers			
Board of Electrical Examiners and Supervisors			
Motor Vehicle Security Fund			
State Board of Examiners of Moving Picture Machine Operators			
PUBLIC SAFETY AND CORRECTIONAL SERVICES:			
Department of Public Safety and Correctional Services:			
Office of the Secretary		26.81	26.81
Maryland House of Correction	11,000.00	5,739.14	(5,260.86)
Maryland Penitentiary		2,941.06	2,941.06
Maryland Correctional Institution—Hagerstown	11,000.00	17,890.65	6,890.65
Maryland Correctional Institution for Women—Jesup	2,500.00	2,429.10	(70.90)
Correctional Camps		756.21	756.21
Patuxent Institution	5,000.00	4,684.70	(315.30)
Department of Maryland State Police		68,043.29	68,043.29
Police and Correctional Training Commissions			
Maryland Civil Defense and Emergency Planning Agency		61.51	61.51
PUBLIC EDUCATION:			
State Department of Education—Headquarters		84,274.34	84,274.34
State Scholarship Board		55,747.93	55,747.93
Aid to Education		12,571.97	12,571.97
University of Maryland	235,000.00	268,916.39	33,916.39
State Colleges:			
Bowie State College	14,000.00	51,235.80	37,235.80
Coppin State College	10,000.00	981.43	(9,018.57)
Frostburg State College	28,000.00	50,573.31	22,573.31
Morgan State College	56,000.00	45,797.84	(10,202.16)
Salisbury State College	27,000.00	28,011.20	1,011.20
Towson State College	75,000.00	62,530.57	(12,469.43)
St. Mary's College of Maryland	3,700.00	7,138.99	3,438.99
Maryland School for the Deaf	8,364.00	8,791.65	427.65
Maryland State Advisory Council on Vocational Technical Education			
Maryland Council for Higher Education		812.00	812.00
Maryland Public Broadcasting Commission	10,000.00	12,345.09	2,345.09
ECONOMIC AND COMMUNITY DEVELOPMENT:			
Department of Economic and Community Development:			
Office of the Secretary		206.06	206.06
Division of Economic Development	60,000.00	57,866.68	(2,133.32)
Community Development Administration		2,756.84	2,756.84
Maryland Industrial Development Financing Authority			
Ocean City Convention Hall Commission		975.65	975.65
Division of Market Development			
Maryland Arts Council			
Maryland Historical Trust		5.00	5.00
Division of Research		302.45	302.45
OTHER STATE DEPARTMENTS		346,046.65	346,946.65
TOTAL DIRECT	1,225,600,656.00	1,157,219,179.86	(68,381,476.14)
TRANSFERS—FEDERAL TITLE XIX REIMBURSEMENTS		61,199,991.00	61,199,991.00
TRANSFERS—OTHER	3,400,000.00	4,029,912.58	629,912.58
GRAND TOTAL	\$1,229,000,656.00	\$1,222,449,083.44	\$(6,551,572.56)

() Denotes Red Figures.

(1) Estimates Per Governor's Fiscal Year 1974 Budget Document.

(A) Additional Receipts of \$61,199,991.00 shown at end of report under Transfers.

(B) Estimated at \$61,500,000.00 under State Department of Health.

Reconciliation—Special Fund Receipts

Total Direct Special Fund Receipts Above	\$619,092,416.77
Plus—Secretary of Transportation Account	198,064,156.00
—Public Debt Account	41,291,406.53
—State Highway Administration Reimbursements	399,180.00

Total Per Exhibit B. \$858,847,159.30