

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1973 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1973	
		Amount	Excess or Deficiency ()
HEALTH, HOSPITALS AND MENTAL HYGIENE:			
Department of Health and Mental Hygiene:			
Office of the Secretary	365,654.00	797,881.06	432,227.06
State Department of Health	55,798.00	172.00	(55,626.00)
Local Health Services Administration			
Preventive Medicine Administration	174,104.00	140,747.47	(33,356.53)
Medical Care Program Administration	61,500,000.00	539,552.58	(60,960,447.42)
Laboratories Administration		1,613.04	1,613.04
Montebello State Hospital	14,000.00	13,333.89	(666.11)
Western Maryland State Hospital	9,000.00	6,684.42	(2,315.58)
Deer's Head State Hospital	13,000.00	7,875.17	(5,124.83)
Mount Wilson State Hospital	38,000.00	40,877.38	2,877.38
Pine Bluff State Hospital	3,000.00	1,871.44	(1,128.56)
Aged and Chronically Ill Services Administration		1,791.65	1,791.65
Environmental Health Administration	126,647.00	121,926.19	(4,720.81)
Drug Abuse Administration		648.51	648.51
Mental Hygiene Administration	28,143.00	37,366.41	9,223.41
Regional Institute for Children and Adolescents—Baltimore		684.56	684.56
Crownsville State Hospital	58,000.00	49,051.87	(8,948.13)
Eastern Shore State Hospital	18,000.00	16,908.54	(1,091.46)
Springfield State Hospital	53,000.00	51,731.09	(1,268.91)
Spring Grove State Hospital	68,000.00	68,833.25	833.25
Clifton T. Perkins State Hospital	20,000.00	28,816.27	8,816.27
Rosewood State Hospital	73,000.00	66,730.58	(6,269.42)
Henryton State Hospital	15,000.00	15,125.18	125.18
Mental Retardation Administration		10,316.33	10,316.33
Comprehensive Health Planning Agency		80.04	80.04
Health Services Cost Review Commission			
State Department of Juvenile Services:			
Headquarters	9,500.00	16,542.51	7,042.51
Boy's Village of Maryland	36,000.00	36,278.41	278.41
Maryland Training School for Boys	36,000.00	27,996.92	(8,003.08)
Montrose School for Girls	15,000.00	19,062.94	4,062.94
Boy's Forestry Camps	6,000.00	5,972.36	(27.64)
Victor Cullen School	13,000.00	19,078.67	6,078.67
Maryland Children's Centers		2,692.35	2,692.35
Board of Sanitarian Registration	3,000.00	870.00	(2,130.00)
Department of Post Mortem Examiners		2,986.50	2,986.50
State Board of Dental Examiners	32,875.00	33,905.00	1,030.00
State Board of Medical Examiners	120,226.00	191,584.50	71,358.50
State Board of Veterinary Medical Examiners	8,250.00	6,395.00	(1,855.00)
State Board of Pharmacy	25,800.00	24,156.36	(1,643.64)
Maryland State Board of Examiners of Nurses	144,220.00	146,349.86	2,129.86
State Board of Funeral Directors and Embalmers	50,946.00	48,785.00	(2,161.00)
State Board of Examiners of Optometry	9,705.00	7,277.00	(2,428.00)
State Board of Osteopathic Examiners	190.00	190.00	
State Board of Chiropractic Examiners	5,507.00	5,070.00	(437.00)
State Board of Physical Therapy Examiners	6,100.00	5,360.00	(740.00)
State Board of Examiners of Psychologists	7,500.00	8,320.80	1,320.80
State Board of Podiatry Examiners	1,500.00	1,595.00	95.00
Board of Examiners of Nursing Home Administrators	20,000.00	4,827.05	(15,172.95)
EMPLOYMENT AND SOCIAL SERVICES:			
Department of Employment and Social Services:			
Office of the Secretary		142.94	142.94
Social Services Administration		40,121.14	40,121.14
Employment Security Administration			
Office of Economic Opportunity of the State of Maryland			
LICENSING AND REGULATION:			
Department of Licensing and Regulation:			
Bank Commissioner	655,000.00	607,622.81	(47,377.19)
Commissioner of Small Loans	180,000.00	178,166.27	(1,833.73)
Maryland Home Improvement Commission	325,000.00	332,843.25	7,843.25
Maryland Racing Commission	550,000.00	617,154.84	67,154.84
Real Estate Commission	191,200.00	230,852.06	39,652.06
State Athletic Commission	60,000.00	2,470.00	(57,530.00)
Division of Labor and Industry	42,400.00	49,112.14	6,712.14
Maryland State Board of Censors	12,300.00	15,811.00	3,511.00
Board of Barber Examiners	74,600.00	54,360.00	(20,240.00)
State Board of Commissioners of Practical Plumbing	45,200.00	42,250.00	(2,950.00)
Maryland Architectural Registration Board	32,770.00	31,902.50	(867.50)
State Board of Cosmetologists	220,000.00	246,900.92	26,900.92
Board of Registration for Professional Engineers and Professional Land Surveyors	82,500.00	91,738.63	9,238.63