

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1973 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1973	
		Amount	Excess or Deficiency ()
3% Share Business Licenses	105,000.00	108,587.20	3,587.20
Music Box Licenses, Etc.	150,000.00	152,252.11	2,252.11
Penalties	3,000.00	3,511.73	511.73
Public Service Companies Filing Fees	991,000.00	1,033,981.44	42,981.44
Criminal Injury Court Costs	12,000.00	8,395.11	(3,604.89)
Excess Fees of Office	3,130,000.00	3,226,032.29	96,032.29
Unclaimed Property Revenue			
JUDICIAL REVIEW AND LEGAL:			
Judiciary	95,600.00	114,513.42	18,913.42
State Law Department	175,000.00	287,930.41	112,930.41
Workmen's Compensation Commission	2,045,987.00	2,148,422.64	102,435.64
EXECUTIVE AND ADMINISTRATIVE CONTROL:			
Commission on Law Enforcement and Administration of Justice		28,853.76	28,853.76
Military Department		89.68	89.68
Commission on Human Relations		196.02	196.02
FINANCIAL AND REVENUE ADMINISTRATION:			
State Lottery Agency			
Alcoholic Beverages Division			
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:			
Personnel Administration		177.92	177.92
Commissioners of the State Accident Fund	790,000.00	827,557.94	37,557.94
Employees Retirement System			
STATE PLANNING:			
Department of State Planning:			
Office of the Secretary		321.61	321.61
State and Local Planning		93.14	93.14
Regional Planning Council			
GENERAL SERVICES:			
Office of Design and Construction	5,000.00	5,807.00	807.00
Office of Plant Management—Annapolis Public Buildings and Grounds		3,103.67	3,103.67
Office of Plant Management—Baltimore Public Buildings and Grounds	18,500.00	13,882.17	(4,617.83)
Hall of Records Commission	22,000.00	22,673.87	673.87
TRANSPORTATION AND HIGHWAYS:			
Department of Transportation:			
Unsatisfied Claim and Judgement Fund			
Transportation Trust Fund			
Office of the Secretary			
State Highway Administration	6,000.00	4,100.00	(1,900.00)
Maryland Port Administration			
Mass Transit Administration		5,121.49	5,121.49
State Aviation Administration			
Motor Vehicle Administration			
NATURAL RESOURCES AND RECREATION:			
Office of the Secretary		554.05	554.05
Capital Programs Administration		1,962.35	1,962.35
Fisheries Administration		138.67	138.67
Wildlife Administration		7,600.00	7,600.00
Park Service		310.59	310.59
Forest Service		220.96	220.96
Natural Resources Police Force		291.75	291.75
Water Resources Administration		12,389.48	12,389.48
Maryland Environmental Service		7,564.47	7,564.47
Power Plant Siting Program			
Maryland Geological Survey	29,000.00	24,870.74	(4,129.26)
Maryland State Board of Well Drillers	8,125.00	7,825.00	(300.00)
Maryland Board of Examiners of Landscape Architects			
AGRICULTURE:			
Maryland State Apple Commission			
Maryland State Fair Board			
State Tobacco Authority			
State Tobacco Warehouse			