SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1973 Fiscal Year (1)	. . . . . Revenues Collected . . . . . Fiscal Year Ended June 30, 1973		Estimated Budget Revenues 1973 Fiscal Year (1)	. . . . . Revenues Collected . . . . . Fiscal Year Ended June 30, 1973	
	Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
$ 46,354,179.00	$ 45,839,254.09	$ (514,924.91)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
1,594,000.00	1,678,737.73	84,737.73	.....	.....	.....
.....	.....	.....	.....	.....	.....
885,000.00	730,395.25	(154,604.75)	.....	.....	.....
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.....	.....	.....	.....	.....	.....
4,966,000.00	4,948,241.50	(17,758.50)	.....	.....	.....
.....	.....	.....	.....	.....	.....
3,800,000.00	3,616,133.19	(183,866.81)	.....	.....	.....
.....	.....	.....	.....	.....	.....
4,600,000.00	6,167,344.05	1,567,344.05	.....	.....	.....
173,500,000.00	171,954,780.20	(1,545,219.80)	.....	.....	.....
.....	.....	.....	.....	.....	.....
8,475,000.00	8,131,934.80	(343,065.20)	.....	.....	.....
.....	113,528.72	113,528.72	.....	.....	.....
.....	.....	.....	.....	.....	.....
15,776,000.00	15,576,082.27	(199,917.73)	.....	.....	.....
46,200,000.00	49,711,251.99	3,511,251.99	.....	.....	.....
73,645,000.00	69,448,776.94	(4,196,223.06)	.....	.....	.....
.....	219,839.49	219,839.49	.....	.....	.....
3,750,000.00	3,411,936.16	(338,063.84)	.....	.....	.....
.....	.....	.....	.....	.....	.....
2,000,000.00	1,285,785.00	(714,215.00)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	2,897,992.03	2,897,992.03	.....	.....	.....
39,986.00	64,414.79	24,428.79	.....	.....	.....
.....	.....	.....	.....	.....	.....

EXHIBIT F—Continued