

Maryland Home Improvement Commission.....	96,172.14	.00	.00	.00	.00	1,164.00	96,336.14
Maryland Racing Commission.....	117,421.87	3,120,891.11	.00	.00	.00	47,826.75	3,285,639.23
Maryland Real Estate Commission.....	168,207.98	.00	.00	.00	.00	641,947.58	810,155.51
Division of Labor and Industry.....	1,326,828.48	.00	.00	245,427.64	.00	10,378.63	1,582,134.75
State Athletic Commission.....	47,785.76	.00	.00	.00	.00	19,581.00	67,316.76
Maryland State Board of Censors.....	49,776.22	.00	.00	.00	.00	.00	49,776.22
State Board of Barber Examiners.....	64,228.14	.00	.00	.00	.00	20.00	64,248.14
State Board of Examining Engineers.....	.00	17,078.27	.00	.00	.00	.00	17,078.27
State Board of Electrical Examiners and Supervisors.....	.00	10,338.90	.00	.00	.00	.00	10,338.90
State Board of Commissioners of Practical Plumbing.....	32,736.35	.00	.00	.00	.00	.00	32,736.35
Maryland Architectural Registration Board.....	26,433.19	.00	.00	.00	.00	382.50	26,815.69
State Board of Cosmetologists.....	128,184.70	.00	.00	.00	.00	.00	128,184.70
State Board of Registration for Professional Engineers and Professional Land Surveyors.....	56,210.78	.00	.00	.00	.00	.00	56,210.78
State Board of Public Accountancy.....	71,853.17	.00	.00	.00	.00	1,105.00	72,958.17
State Board of Inspection of Horse Riding Stables.....	1,955.74	.00	.00	.00	.00	.00	1,955.74
State Board of Examiners of Hearing Aid Dealers.....	3,592.20	.00	.00	.00	.00	.00	3,592.20
PUBLIC SAFETY AND CORRECTIONAL SERVICES:							
Department of Public Safety and Correctional Services—Office of the Secretary.....	443,095.21	370,848.28	.00	.00	.00	254,550.81	1,058,494.30
Division of Correction—Headquarters.....	1,148,198.00	.00	.00	.00	.00	5,301,302.05	6,449,500.05
Maryland House of Correction.....	6,428,733.66	810,756.06	.00	.00	.00	822,496.65	7,556,986.37
Maryland Penitentiary.....	6,884,063.71	28,882.33	.00	.00	.00	485,935.23	6,898,881.27
Maryland Correctional Institution—Hagerstown.....	7,444,137.98	83,756.50	.00	.00	.00	911,585.40	8,439,479.88
Maryland Correctional Institution for Women—Jessup.....	1,432,865.98	9,658.23	.00	.00	.00	101,640.51	1,544,164.67
Correctional Camps.....	2,437,856.96	388,822.51	.00	.00	.00	1,070,475.49	3,847,154.96
Central Laundry.....	2,636.00	.00	.00	.00	.00	260,995.55	263,631.55
Board of Parole.....	248,266.85	.00	.00	.00	.00	850.00	249,116.35
Division of Parole and Probation.....	5,043,145.86	.00	.00	.00	.00	600,923.63	5,644,069.49
Patuxent Institution.....	4,687,187.43	.00	.00	.00	.00	290,846.44	4,978,033.87
Inmate Grievance Commission.....	98,940.99	.00	.00	.00	.00	.00	98,940.99
Department of Maryland State Police:							
Maryland State Police.....	45,920,005.63	4,864,799.52	.00	.00	.00	504,882.00	51,289,687.15
Motor Vehicle Inspection.....	.00	798,693.59	.00	.00	.00	.00	798,693.59
Trucking Enforcement.....	.00	918,564.05	.00	.00	.00	.00	918,564.05
Police and Correctional Training Commission.....	141,986.17	14,675.00	.00	.00	.00	322,912.73	479,573.90
Maryland Civil Defense and Emergency Planning Agency.....	268,770.11	.00	.00	592,440.21	.00	5,261,100.33	6,117,310.65
Criminal Injuries Compensation Board.....	630,433.30	.00	.00	.00	.00	.00	630,433.30
State Fire Prevention Commission and State Fire Marshal.....	346,587.32	.00	.00	.00	.00	2,869.48	349,456.75
Maryland Traffic Safety Commission.....	856.27	.00	.00	.00	.00	.00	856.27
PUBLIC EDUCATION:							
State Department of Education—Headquarters.....	7,978,919.58	80,234.36	.00	16,462,326.66	.00	2,193,339.08	26,714,819.63
Aid to Education.....	384,188,997.33	1,067,561.81	.00	62,849,101.71	.00	.00	398,105,660.85
State Aided Educational Institutions.....	3,039,887.00	.00	.00	.00	.00	.00	3,039,887.00
University of Maryland.....	93,609,322.01	46,660,670.32	.00	3,682,346.92	.00	99,096,777.04	243,049,116.29
State Colleges—Board of Trustees.....	1,044,221.11	.00	.00	.00	.00	.00	1,044,221.11
Bowie State College.....	4,384,416.56	1,602,756.73	.00	1,083,212.22	.00	697,884.54	7,768,270.05
Coppin State College.....	3,011,665.25	943,409.74	.00	2,375,467.63	.00	1,146,974.92	7,477,517.54
Frostburg State College.....	5,281,290.08	2,818,995.10	.00	301,241.59	.00	1,076,582.97	9,478,109.69
Morgan State College.....	8,011,485.07	3,441,386.02	.00	2,051,904.69	.00	2,271,574.45	15,776,350.28
Salisbury State College.....	3,067,680.52	1,517,816.51	.00	96,239.59	.00	700,594.31	5,382,330.93
Towson State College.....	10,497,678.97	6,789,806.49	.00	460,754.00	.00	1,654,340.62	19,402,580.08
St. Mary's College of Maryland.....	2,014,968.94	1,008,391.06	.00	59,574.99	.00	743,189.02	3,826,124.01
Maryland School for the Deaf.....	1,798,098.72	.00	.00	587.38	.00	154,520.95	1,953,207.05
State Scholarship Board.....	3,508,921.74	98,300.00	.00	.00	.00	.00	3,607,221.74
Maryland Council for Higher Education.....	349,345.92	.00	.00	86,448.70	.00	.00	435,794.62
Maryland Higher Education Loan Corporation.....	345,226.93	.00	.00	.00	.00	646,209.20	991,436.13
Maryland Advisory Council on Vocational-Technical Education.....	15,743.02	.00	.00	40,777.46	.00	.00	56,520.48
State Board for Community Colleges.....	25,772,496.24	.00	.00	.00	.00	.00	25,772,496.24
Maryland Public Broadcasting Commission.....	4,089,640.56	264,657.42	.00	.00	.00	6,837.70	4,361,135.68
ECONOMIC AND COMMUNITY DEVELOPMENT:							
Department of Economic and Community Development—Office of the Secretary.....	974,014.92	.00	.00	.00	.00	500.00	974,514.92
Division of Economic Development.....	795,303.33	15,000.00	.00	.00	.00	12,996.00	823,299.33
Division of Tourism.....	531,626.23	.00	.00	.00	.00	.00	531,626.23
Community Development Administration.....	313,218.14	18,000.00	.00	318,426.12	.00	3,215.41	647,859.67
Division of Market Development.....	189,087.71	.00	.00	44,670.00	.00	.00	233,757.71
Division of Research.....	212,120.75	.00	.00	22,429.92	.00	.00	234,550.67
Maryland Industrial Development Financing Authority.....	.00	98,896.58	.00	.00	.00	13,312,795.75	13,411,692.33
Division of Home Financing.....	23,911.22	.00	.00	.00	.00	2,701.00	26,612.22
Ocean City Convention Hall Commission.....	161,267.52	48,005.77	.00	.00	.00	188,176.00	347,449.29
St. Mary's City Commission.....	143,618.70	.00	.00	.00	.00	89,183.57	232,802.27
Maryland Arts Council.....	437,663.00	.00	.00	160,097.58	.00	19,641.72	617,402.30
Maryland Historical Trust.....	139,815.43	.00	.00	105,197.27	.00	19,112.62	264,125.32
Maryland Bicentennial Commission.....	32,486.16	.00	.00	8,815.00	.00	.00	41,251.16
MISCELLANEOUS FUNDS:							
Registers of Wills.....	.00	.00	.00	.00	.00	49,565.54	49,565.54

EXHIBIT C—Continued