

STATE OF MARYLAND

Agency	General Fund	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
HEALTH, HOSPITALS AND MENTAL HYGIENE:							
Department of Health and Mental Hygiene—Office of the Secretary.....	7,195,918.21	.00	.00	94,898.61	.00	749,340.06	8,040,146.88
State Department of Health.....	526,472.51	.00	.00	1,772,670.72	.00	.00	2,299,143.23
Community Health Services—Local Programs.....	13,089,426.26	3,789,576.07	.00	5,098,104.66	.00	1,385,496.01	23,367,603.00
Preventive Medicine Administration.....	5,488,664.09	21,601.10	.00	2,197,247.09	.00	4,833.28	7,712,335.51
Medical Care Programs Administration.....	187,387,265.34	8,476,519.00	.00	17,656,834.42	.00	34,755,396.27	198,276,015.03
Laboratory Services.....	3,282,563.15	.00	.00	22,537.28	.00	.00	3,255,100.43
Services to the Chronically Ill and Aged.....	1,300,142.92	.00	.00	517,268.30	.00	.00	1,817,411.22
Montebello State Hospital.....	4,781,963.92	.00	.00	.00	.00	57,988.73	4,839,952.65
Western Maryland State Hospital.....	2,720,383.57	.00	.00	7,086.86	.00	9,667.46	2,737,137.89
Deer's Head State Hospital.....	3,012,094.08	.00	.00	19,041.55	.00	8,281.99	3,039,417.62
Mount Wilson State Hospital.....	4,285,385.78	.00	.00	.00	.00	20,635.90	4,306,021.68
Pine Bluff State Hospital.....	457,710.60	.00	.00	.00	.00	8,043.63	460,759.23
Environmental Health Services.....	2,613,609.09	.00	.00	1,817,966.51	.00	7,540.00	3,939,115.60
Drug Abuse Administration.....	4,689,658.16	.00	.00	102,287.32	.00	.00	4,741,945.48
Department of Mental Hygiene—Headquarters.....	7,885,521.91	1,086,741.82	.00	1,388,211.74	.00	.00	10,355,475.47
Maryland Psychiatric Research Center.....	888,814.78	.00	.00	.00	.00	.00	888,814.78
Inner City Community Mental Health Center.....	1,268,301.80	.00	.00	286.78	.00	.00	1,268,588.08
Regional Institute for Children and Adolescents—Baltimore.....	1,301,665.92	.00	.00	100,891.66	.00	.00	1,402,557.58
Crownsville State Hospital.....	10,399,653.11	.00	.00	324,590.12	.00	178,444.15	10,897,687.38
Eastern Shore State Hospital.....	6,389,433.16	.00	.00	179,018.76	.00	143,498.29	6,711,945.21
Springfield State Hospital.....	15,660,892.52	.00	.00	474,724.06	.00	878,308.48	16,513,920.06
Spring Grove State Hospital.....	14,600,550.66	.00	.00	302,194.75	.00	287,928.14	15,170,668.55
Clifton T. Perkins State Hospital.....	3,558,343.54	.00	.00	111,188.92	.00	94,153.62	3,763,686.08
Directorate of Mental Retardation.....	4,359,629.13	979,521.22	.00	1,297,394.73	.00	.00	6,636,545.08
Rosewood State Hospital.....	16,078,601.37	.00	.00	321,836.09	.00	186,341.63	16,586,779.09
Henryton State Hospital.....	2,402,197.69	.00	.00	88,099.95	.00	59,800.89	2,650,098.53
Great Oaks Center.....	2,781,243.17	.00	.00	29,006.07	.00	14,035.16	2,774,284.40
Comprehensive Health Planning Agency.....	361,495.07	.00	.00	134,408.90	.00	.00	495,903.97
Health Services Cost Review Commission.....	167,126.50	.00	.00	.00	.00	.00	167,126.50
City Hospital "D" Building.....	1,127,774.78	.00	.00	30,163.52	.00	.00	1,157,938.30
State Department of Juvenile Services:							
Headquarters.....	8,749,320.19	.00	.00	13,453.50	.00	669,714.52	9,422,488.21
Maryland Children's Centers.....	1,798,467.89	.00	.00	419.32	.00	51,374.66	1,850,261.87
Boys' Village of Maryland.....	2,372,265.16	.00	.00	558.24	.00	180,689.17	2,553,512.57
Maryland Training School for Boys.....	2,646,292.38	.00	.00	.00	.00	140,401.82	2,786,694.20
Montrose School for Girls.....	2,147,352.37	.00	.00	.00	.00	140,076.74	2,287,429.11
Boys' Forestry Camps.....	850,144.72	.00	.00	.00	.00	78,320.28	928,465.00
Victor Cullen School.....	1,697,906.75	.00	.00	781.94	.00	173,560.77	1,872,249.46
Board of Sanitarian Registration.....	703.98	.00	.00	.00	.00	.00	703.98
Department of Post Mortem Examiners.....	.00	302,582.42	.00	34,556.63	.00	.00	337,239.06
State Board of Dental Examiners.....	26,112.34	.00	.00	.00	.00	.00	26,112.34
Commission on Physical Fitness.....	24,995.32	.00	.00	.00	.00	.00	24,995.32
State Board of Medical Examiners.....	116,046.34	.00	.00	.00	.00	2,975.00	119,021.34
State Board of Veterinary Medical Examiners.....	4,105.80	.00	.00	.00	.00	.00	4,105.80
State Board of Pharmacy.....	12,093.46	.00	.00	.00	.00	10.00	12,103.46
State Board of Examiners of Nurses.....	134,479.08	.00	.00	.00	.00	323.00	134,802.08
State Board of Funeral Directors and Embalmers.....	37,095.66	.00	.00	.00	.00	45.00	37,140.66
State Board of Examiners in Optometry.....	9,614.08	.00	.00	.00	.00	35.00	9,649.08
State Board of Osteopathic Examiners.....	31.00	.00	.00	.00	.00	.00	31.00
State Board of Chiropractic Examiners.....	4,174.03	.00	.00	.00	.00	.00	4,174.03
State Board of Physical Therapy Examiners.....	7,084.23	.00	.00	.00	.00	60.00	7,094.23
State Board of Examiners of Psychologists.....	5,081.55	.00	.00	.00	.00	250.00	5,281.55
Anatomy Board of Maryland.....	13,721.49	.00	.00	.00	.00	.00	13,721.49
State Board of Podiatry Examiners.....	1,319.27	.00	.00	.00	.00	.00	1,319.27
Commission on Medical Discipline.....	3,538.03	.00	.00	.00	.00	.00	3,538.03
Board of Examiners of Nursing Home Administrators.....	25,738.02	.00	.00	.00	.00	.00	25,738.02
Commission on Kidney Disease.....	32,317.00	.00	.00	.00	.00	.00	32,317.00
EMPLOYMENT AND SOCIAL SERVICES:							
Department of Employment and Social Services—Office of the Secretary.....	1,478,536.16	.00	.00	2,852,859.84	.00	782,097.79	5,113,493.79
Social Services Administration.....	104,700,254.80	.00	.00	139,483,090.98	.00	71,937.66	244,255,283.44
Employment Security Administration.....	.00	.00	.00	21,601,538.30	.00	38,011.76	21,639,550.06
Maryland Veterans Commission.....	244,454.14	.00	.00	.00	.00	.00	244,454.14
State Coordinating Commission on Problems of the Aging.....	105,988.78	.00	.00	498,318.00	.00	411,671.22	1,015,978.00
Maryland Office of Economic Opportunity.....	22,728.50	.00	.00	626,180.40	.00	1,286.37	650,195.27
LICENSING AND REGULATION:							
Department of Licensing and Regulation—Office of the Secretary.....	687,926.48	.00	.00	.00	.00	23,773.90	711,700.38
State Insurance Division.....	1,269,864.02	.00	.00	.00	.00	33,079.78	1,302,943.80
Motor Vehicle Security Fund.....	.00	9,158.85	.00	.00	.00	594,399.35	603,558.20
State Bank Commissioner.....	590,300.14	.00	.00	.00	.00	.00	590,300.14
Commissioner of Small Loans.....	218,965.85	.00	.00	.00	.00	7,425.00	226,390.85
Division of Building, Savings and Loan Associations.....	347,636.39	.00	.00	.00	.00	24.36	347,660.75