

STATE OF MARYLAND
Cash Disbursements from State Treasury by Agency and Fund
For the Fiscal Year Ended June 30, 1973

Agency	General Fund	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
PUBLIC DEBT:							
Redemption and Interest on State Bonds.....	.00	.00	\$ 88,836,479.71	.00	.00	.00	\$ 88,836,479.71
LEGISLATIVE:							
General Assembly of Maryland.....	\$ 4,631,748.51	.00	.00	.00	.00	.00	4,631,748.51
Legislative Council.....	51,429.00	.00	.00	.00	.00	.00	51,429.00
State Department of Legislative Reference.....	901,409.96	.00	.00	.00	.00	.00	901,409.96
Department of Fiscal Services:							
General Administration and Control.....	97,674.61	.00	.00	.00	.00	.00	97,674.61
Budget Review.....	245,639.41	.00	.00	.00	.00	.00	245,639.41
Fiscal and Special Research.....	238,409.88	.00	.00	.00	.00	.00	238,409.88
Post Audits.....	1,006,338.18	.00	.00	.00	.00	.00	1,006,338.18
Commissioner for Uniform State Laws.....	6,256.98	.00	.00	.00	.00	.00	6,256.98
JUDICIAL REVIEW AND LEGAL:							
Judiciary.....	4,499,866.77	.00	.00	.00	.00	\$ 29,299.52	4,529,166.29
District Court of Maryland.....	11,185,432.62	.00	.00	.00	.00	1,872,780.84	13,058,263.46
Public Defender.....	8,743,602.08	.00	.00	.00	.00	527,614.32	4,271,216.40
State Law Department.....	1,402,124.87	.00	.00	.00	.00	14,656.75	1,416,781.62
State Library.....	108,785.62	.00	.00	.00	.00	.00	108,785.62
Maryland Tax Court.....	119,126.21	.00	.00	.00	.00	.00	119,126.21
Workmen's Compensation Commission.....	1,288,908.78	.00	.00	.00	.00	1,043,474.06	2,282,382.84
Public Service Commission.....	1,180,182.89	.00	.00	.00	.00	.00	1,180,182.89
EXECUTIVE AND ADMINISTRATIVE CONTROL:							
Executive Department—Office of the Governor.....	1,549,194.41	.00	.00	.00	.00	113,196,933.88	114,746,128.29
Commission on Law Enforcement and the Administration of Justice.....	748,064.81	.00	.00	\$ 10,379,824.40	.00	2,254.78	11,130,143.99
Commission to Study Public Education in Maryland.....	2,868.43	.00	.00	.00	.00	.00	2,868.43
Board of Public Works.....	2,902,732.04	.00	.00	.00	.00	.00	2,902,732.04
Board of Public Works—Capital Appropriations.....	2,442,913.68	.00	.00	.00	.00	.00	2,442,913.68
Board of Public Works—Inter Agency Committee for Public School Construction.....	84,568.63	.00	.00	.00	.00	.00	84,568.63
Military Department.....	2,047,184.29	\$ 69,800.00	.00	424,723.00	.00	14,998.48	2,556,655.77
State Administrative Board of Election Laws.....	201,341.50	.00	.00	.00	.00	1,100.00	202,441.50
Maryland Automobile Insurance Fund.....	.00	.00	.00	.00	.00	46,781,782.62	46,781,782.62
Commission on Human Relations.....	538,306.78	.00	.00	61,745.78	.00	.00	600,052.56
Maryland Commission on the Capital City.....	12,925.28	.00	.00	.00	.00	.00	12,925.28
Greater Baltimore Consolidated Wholesale Food Market Authority.....	.00	.00	.00	.00	.00	8,722,557.56	8,722,557.56
Maryland State Apple Commission.....	.00	8,408.27	.00	.00	.00	.00	8,408.27
Maryland State Fair Board.....	.00	308,603.61	.00	.00	.00	.00	308,603.61
State Tobacco Authority.....	.00	12,301.91	.00	.00	.00	.00	12,301.91
State Tobacco Warehouse.....	.00	5,403.50	.00	.00	.00	.00	5,403.50
Maryland Agricultural Commission.....	16,941.25	.00	.00	.00	.00	.00	16,941.25
Constitutional Convention Commission.....	7,634.19	.00	.00	.00	.00	.00	7,634.19
FINANCIAL AND REVENUE ADMINISTRATION:							
Comptroller of the Treasury—Office of the Comptroller.....	414,293.70	.00	.00	.00	.00	.00	414,293.70
General Accounting Division.....	1,437,039.35	.00	.00	.00	.00	414,867.74	1,851,907.09
Bureau of Revenue Estimates.....	47,560.87	.00	.00	.00	.00	.00	47,560.87
Income Tax Division.....	5,320,312.00	1,826,151.90	.00	.00	.00	390,063,612.33	397,210,076.23
Retail Sales Tax Division.....	2,610,611.44	6,314,120.90	.00	.00	.00	997,509.75	9,922,242.09
Alcoholic Beverages Division.....	1,311,424.58	24,181,565.70	.00	.00	.00	281,127.46	26,774,117.74
Gasoline Tax Division.....	.00	1,915,705.58	.00	.00	.00	8,257,480.11	5,173,185.69
Central Payroll Bureau.....	608,430.70	.00	.00	.00	.00	133,381,299.50	133,989,730.20
Data Processing Division.....	2,270,138.09	.00	.00	.00	.00	.00	2,270,138.09
Miscellaneous Revenues Division.....	229,012.98	530,065.59	.00	.00	.00	33,970.61	798,049.18
State Treasurer.....	1,853,408.00	.00	.00	.00	.00	2,342,922.63	4,196,330.63
State Department of Assessments and Taxation.....	22,140,335.41	730,426.50	.00	.00	.00	199,334.61	23,070,096.52
State Lottery Agency.....	.00	2,008,861.58	.00	.00	.00	1,260,797.02	3,269,658.60
BUDGETARY AND FISCAL ADMINISTRATION:							
Department of Budget and Fiscal Planning—Office of the Secretary.....	123,967.17	.00	.00	.00	.00	.00	123,967.17
Budget Bureau.....	1,032,190.57	.00	.00	.00	.00	33,325,129.51	34,357,320.08
Fiscal Planning Bureau.....	147,189.94	.00	.00	.00	.00	.00	147,189.94
Data Processing Center—Baltimore.....	212,395.56	.00	.00	.00	.00	.00	212,395.56