

Division of Tourism:									
Sales to the Public	\$ 575.40	\$ 826.57							\$ 826.57
Reduction of Expenditures		1,014.01							1,589.41
Total	\$ 575.40	\$ 1,840.58	.00	.00	.00	.00	.00	.00	\$ 2,415.98
Community Development Administration:									
Fees for Services			\$ 25,000.00					\$ 26,096.88	\$ 51,096.88
Sales to the Public								41,604.05	41,604.05
Federal Reimbursements					\$ 144,079.75				144,079.75
Other Reimbursements							8,958.05		8,958.05
State Reimbursements	\$ 2,756.84								2,756.84
Reduction of Expenditures		\$ 1,729.70				\$ 1,591.20			8,820.90
Total	\$ 2,756.84	\$ 1,729.70	\$ 25,000.00	.00	\$ 144,079.75	\$ 1,591.20	.00	\$ 71,658.98	\$ 246,816.42
Division of Market Development:									
Sales to the Public		\$ 748.00							\$ 748.00
Federal Reimbursements	\$ 49.41				\$ 58,826.71				58,826.71
Reduction of Expenditures		428.69							428.69
Total	\$ 49.41	\$ 1,171.69	.00	.00	\$ 58,826.71	.00	.00	.00	\$ 54,547.81
Division of Research:									
Sales to the Public	\$ 801.75	\$ 110.99							\$ 412.74
Other Reimbursements	.70								.70
Revolving Accounts							\$.48		.48
Reduction of Expenditures		12.00							12.00
Total	\$ 802.45	\$ 122.99	.00	.00	.00	.00	.00	\$.48	\$ 425.92
Maryland Industrial Development Financing Authority:									
Fees for Services			\$ 95,595.78					\$ 9,258.25	\$ 9,258.25
Interest on Investments								248,808.05	889,408.78
Revolving Accounts								18,018,977.52	18,013,977.52
Total	.00	.00	\$ 95,595.78	.00	.00	.00	.00	\$ 18,267,043.82	\$ 18,862,639.55
Division of Home Financing:									
Fees for Services								\$ 9,715.00	\$ 9,715.00
Sales to the Public								84.00	84.00
Provisions for Refunds								25.00	25.00
Total	.00	.00	.00	.00	.00	.00	.00	\$ 9,774.00	\$ 9,774.00
Ocean City Convention Hall Commission:									
Sales to the Public	\$ 828.00		\$ 7,982.80						\$ 828.00
Commissions and Royalties	147.65		58,445.26						7,529.95
Rentals									58,445.26
Other Reimbursements		\$ 271.59							271.59
Revolving Accounts								\$ 187,412.02	187,412.02
Total	\$ 975.65	\$ 271.59	\$ 65,827.56	.00	.00	.00	.00	\$ 187,412.02	\$ 204,486.82
St. Mary's City Commission:									
Sales to the Public								\$ 4,072.59	\$ 4,072.59
Rentals								2,920.00	2,920.00
Miscellaneous								6,850.11	6,850.11
Federal Reimbursements								68,468.00	68,468.00
Reduction of Expenditures		\$ 785.18							785.18
Total	.00	\$ 785.18	.00	.00	.00	.00	.00	\$ 82,810.70	\$ 88,095.88
Maryland Arts Council:									
Federal Reimbursements					\$ 127,250.00			\$ 19,412.00	\$ 146,662.00
Other Reimbursements		\$ 2,385.00			84,000.00				86,385.00
Reduction of Expenditures		11,535.47				\$ 75.00			11,610.47
Total	.00	\$ 13,920.47	.00	.00	\$ 161,250.00	\$ 75.00	.00	\$ 19,412.00	\$ 194,657.47

EXHIBIT B—Continued