

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Maryland Council for Higher Education:									
Sales to the Public.....		\$ 895.80							\$ 895.80
Federal Reimbursements.....					\$ 65,516.95				65,516.95
State Reimbursements.....		161.62							161.62
Reduction of Expenditures.....	\$ 812.00	814.09				\$ 182.40			1,808.49
Total.....	\$ 812.00	\$ 871.01	.00	.00	\$ 65,516.95	\$ 182.40	.00	.00	\$ 67,882.86
Maryland Higher Education Loan Corporation:									
Sales to the Public.....		\$ 1,184.96							\$ 1,184.96
Interest on Investments.....								\$ 20,008.75	20,008.75
Revolving Accounts.....								576,816.25	576,816.25
Total.....	.00	\$ 1,184.96	.00	.00	.00	.00	.00	\$ 596,820.00	\$ 597,454.96
Maryland Advisory Council on Vocational Technical Education:									
Federal Reimbursements.....					\$ 80,942.00				\$ 80,942.00
Total.....	.00	.00	.00	.00	\$ 80,942.00	.00	.00	.00	\$ 80,942.00
State Board for Community Colleges:									
Sales to the Public.....		\$ 25.50							\$ 25.50
Other Reimbursements.....		785.00							785.00
Reduction of Expenditures.....	\$ 7,000.00	20.00							7,020.00
Total.....	\$ 7,000.00	\$ 780.50	.00	.00	.00	.00	.00	.00	\$ 7,780.50
Maryland Public Broadcasting Commission:									
Sales to the Public.....	\$ 811.60	\$ 29,184.08	\$ 166,274.64	\$ 88.00					\$ 195,758.82
Commissions and Royalties.....	885.72								885.72
Rentals.....	108.00		2,578.77						2,686.77
Miscellaneous.....	7,089.00	11.00	185,046.88					\$ 10,964.00	153,060.88
Other Reimbursements.....	982.26	4,582.66	26,593.46						82,108.38
Provisions for Refunds.....								951.47	951.47
State Reimbursements.....		87.89							87.89
Revolving Accounts.....								1,868.82	1,868.82
Reduction of Expenditures.....	8,568.51	10,998.50	6.75	1,482.14					16,055.90
Total.....	\$ 12,345.09	\$ 44,764.18	\$ 380,500.00	\$ 1,515.14	.00	.00	.00	\$ 18,779.29	\$ 402,908.65
ECONOMIC AND COMMUNITY DEVELOPMENT—									
Department of Economic and Community Development:									
Office of the Secretary:									
Sales to the Public.....		\$ 1,641.00							\$ 1,641.00
Miscellaneous.....								\$ 500.00	500.00
Federal Reimbursements.....					\$ 17,000.00				17,000.00
Other Reimbursements.....	\$ 10.00	8,468.75							8,478.75
State Reimbursements.....	82.50								82.50
Reduction of Expenditures.....	163.56	85.84							249.40
Total.....	\$ 206.06	\$ 5,195.59	.00	.00	\$ 17,000.00	.00	.00	\$ 500.00	\$ 22,901.65
Division of Economic Development:									
Sales to the Public.....	\$ 57,695.29	\$ 5,843.69	\$ 16,985.60						\$ 79,974.58
Federal Reimbursements.....								\$ 11,860.21	11,860.21
Other Reimbursements.....	171.89	128.75						1,169.00	1,464.14
Provisions for Refunds.....								185.60	185.60
Revolving Accounts.....								514.09	514.09
Reduction of Expenditures.....		2,947.41							2,947.41
Total.....	\$ 57,866.68	\$ 8,414.85	\$ 16,985.60	.00	.00	.00	.00	\$ 18,178.90	\$ 96,896.08