

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Coppin State College:									
Fees for Services	\$ 30.00		\$ 827,570.80					\$ 175,186.34	\$ 1,002,787.14
Fines and Costs			2,658.67					2,658.67	2,658.67
Sales to the Public		\$ 2,828.75	1,447.55					108,861.42	108,182.72
Commissions and Royalties	528.56							6,206.91	6,780.47
Rentals	100.00								100.00
Miscellaneous		172.80		\$ 757.19				978.48	1,908.47
Federal Reimbursements					\$ 62,527.68				62,527.68
Other Reimbursements		28,100.00		820.50		\$ 896.22		9,665.88	88,982.10
Provisions for Refunds								20,599.39	20,599.39
State Reimbursements			15,807.11		2,293,602.64			756,726.51	3,066,186.26
Trust Funds								2,710.66	2,710.66
Revolving Accounts								2,675.67	2,675.67
Reduction of Expenditures	327.87	10,685.74		680.28				59,062.75	112,183.31
Advance Collections			8,438.61						8,438.61
Total	\$ 981.43	\$ 86,782.29	\$ 855,922.74	\$ 1,707.92	\$ 2,356,180.32	\$ 42,872.94	.00	\$ 1,137,678.51	\$ 4,481,571.15
Frostburg State College:									
Fees for Services	\$ 46,984.22		\$ 719,548.46					\$ 476,100.65	\$ 1,242,633.33
Fines and Costs			10,607.14					2,118.86	12,726.00
Sales to the Public		\$ 7.50	228,405.12	\$ 207.55				17,929.25	246,549.42
Commissions and Royalties	1,869.30		79.64					1,768.01	3,711.95
Rentals			811,808.54						811,808.54
Interest on Investments and Loan Repayments								3,814.16	3,814.16
Miscellaneous								1,595.50	1,595.50
Federal Reimbursements	168.23		477.00		\$ 296,316.00				297,461.23
Other Reimbursements		8,544.49	864,315.91	8,168.37		\$ 457.73		28,466.86	399,953.36
Provisions for Refunds								110,380.69	110,380.69
State Reimbursements			147,343.44					117,361.61	264,705.05
Trust Funds								18,199.40	18,199.40
Revolving Accounts			4,491.85					275,067.12	279,558.97
Reduction of Expenditures	1,551.56	8,278.68	515.00	3,128.26				11,872.26	32,440.76
Advance Collections			214,643.50						214,643.50
Total	\$ 50,578.31	\$ 11,880.67	\$ 3,002,285.60	\$ 11,499.18	\$ 296,316.00	\$ 8,057.73	.00	\$ 1,069,119.37	\$ 4,440,181.36
Morgan State College:									
Fees for Services			\$ 2,018,800.42					\$ 46,678.00	\$ 2,065,478.42
Fines and Costs			20,694.56						20,694.56
Sales to the Public			331,294.90						331,294.90
Commissions and Royalties	\$ 44,787.40		4,850.67						49,088.07
Rentals	15.75		315,092.42						315,108.17
Interest on Investments								12,509.17	12,509.17
Miscellaneous			329,519.47						329,519.47
Federal Reimbursements			2,454.70		\$ 2,170,347.29			22,842.00	2,196,143.99
Other Reimbursements			274,134.15					112,107.71	386,241.86
Provisions for Refunds								102,212.24	102,212.24
State Reimbursements								859,741.41	859,741.41
Trust Funds								916,352.49	916,352.49
Revolving Accounts			11,685.21					505,078.07	516,768.28
Reduction of Expenditures	1,044.69	\$ 84,378.54	229.80	\$ 37,421.79		\$ 42,406.33		47,492.08	162,978.18
Advance Collections			316,197.48						316,197.48
Total	\$ 45,797.34	\$ 84,378.54	\$ 3,624,458.78	\$ 37,421.79	\$ 2,170,347.29	\$ 42,406.33	.00	\$ 2,125,008.12	\$ 8,080,313.69