

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Department of Maryland State Police:									
Maryland State Police:									
Licenses and Permits	\$ 65,600.00		\$ 75,916.00						\$ 141,516.00
Sales to the Public			85,085.00	\$ 2,936.51					87,971.51
Commissions and Royalties	508.98								508.98
Rentals	1,858.00		1,462.60						3,320.60
Federal Reimbursements			26,498.24		\$ 19,139.00			\$ 484,522.26	580,159.50
Other Reimbursements			4,642.28	181,178.50					185,820.78
Provisions for Refunds								5,025.86	5,025.86
State Reimbursements			1,387.94	652,116.41				31,285.17	685,239.52
Revolving Accounts								12,175.47	12,175.47
Reduction of Expenditures	76.86		1,805.80	5,692.75				95.00	7,669.71
Total	\$ 68,048.29	.00	\$ 147,197.66	\$ 791,924.17	\$ 19,139.00	.00	.00	\$ 588,108.26	\$ 1,559,407.98
Motor Vehicle Inspection:									
Other Reimbursements				\$ 598.46					\$ 598.46
Reduction of Expenditures			\$ 8.60	\$ 87.50					41.10
Total	.00	.00	\$ 8.60	\$ 685.96	.00	.00	.00	.00	\$ 689.56
Trucking Enforcement:									
Other Reimbursements				\$ 1,015.68					\$ 1,015.68
State Reimbursements				917,360.21					917,360.21
Reduction of Expenditures				8.08					8.08
Total	.00	.00	.00	\$ 918,378.92	.00	.00	.00	.00	\$ 918,378.92
Police and Correctional Training Commission:									
Sales to the Public		\$ 588.00							\$ 588.00
Other Reimbursements		24.00						\$ 25.81	49.81
State Reimbursements			\$ 14,675.00					845,489.69	860,164.69
Reduction of Expenditures		818.45							818.45
Total	.00	\$ 1,430.45	\$ 14,675.00	.00	.00	.00	.00	\$ 845,515.50	\$ 861,620.95
Maryland Civil Defense and Emergency Planning Agency:									
Sales to the Public	\$ 61.51	\$ 1,488.79				\$ 214.81			\$ 1,764.61
Federal Reimbursements					\$ 589,182.80			\$ 5,258,124.16	5,847,306.46
Other Reimbursements		675.55							675.55
State Reimbursements		86.89							86.89
Reduction of Expenditures		25.80						25.80	51.60
Total	\$ 61.51	\$ 2,227.03	.00	.00	\$ 589,182.80	\$ 240.11	.00	\$ 5,258,124.16	\$ 5,849,885.11
Criminal Injuries Compensation Board:									
Other Reimbursements	\$ 1,702.69								\$ 1,702.69
Reduction of Expenditures	555.55	\$ 4,849.51							4,905.06
Total	\$ 2,258.24	\$ 4,849.51	.00	.00	.00	.00	.00	.00	\$ 6,607.75
State Fire Prevention Commission and State Fire Marshal:									
Licenses and Permits	\$ 3,110.00								\$ 3,110.00
Miscellaneous								\$ 1,667.00	1,667.00
Provisions for Refunds								595.00	595.00
State Reimbursements								1,802.12	1,802.12
Reduction of Expenditures		\$ 662.15							662.15
Total	\$ 3,110.00	\$ 662.15	.00	.00	.00	.00	.00	\$ 4,064.12	\$ 7,886.27