

Maryland Correctional Institution—									
Hagerstown:									
Sales to the Public	\$ 5,784.67								\$ 5,784.67
Commissions and Royalties	21.02								21.02
Rentals	7,084.96								7,084.96
Interest on Investments							\$ 625.00		625.00
Other Reimbursements	\$ 9,149.98	\$ 84,970.00							44,119.98
State Reimbursements	5,000.00	89,169.06	50,855.90					80,600.76	125,125.72
Trust Funds								915,635.77	915,635.77
Revolving Accounts								5,000.00	5,000.00
Total	\$ 17,890.65	\$ 48,819.04	\$ 85,825.90	.00	.00	.00	.00	\$ 951,861.53	\$ 1,108,897.12
Maryland Correctional Institution for									
Women—Jessup:									
Sales to the Public	\$ 8.00	\$ 985.60							\$ 948.60
Commissions and Royalties	90.41								90.41
Rentals	2,158.75								2,153.75
Other Reimbursements		8,154.97	\$ 9,696.25						12,851.22
State Reimbursements		1,037.05							1,037.05
Trust Funds							\$ 101,658.95		101,658.95
Reduction of Expenditures	176.94	1,187.48							1,864.42
Total	\$ 2,429.10	\$ 6,815.10	\$ 9,696.25	.00	.00	.00	.00	\$ 101,658.95	\$ 120,099.40
Correctional Camps:									
Fees for Services			\$ 27,749.50						\$ 27,749.50
Sales to the Public	\$ 749.00	\$ 3,085.00							3,778.00
Commissions and Royalties	18.21								18.21
Miscellaneous		20.05							20.05
Other Reimbursements		49,804.45	320,632.50						869,986.95
State Reimbursements		84.10	5,991.50						6,075.60
Trust Funds							\$ 1,177,121.85		1,177,121.85
Reduction of Expenditures		498.58							498.58
Total	\$ 756.21	\$ 52,942.18	\$ 354,373.50	.00	.00	.00	.00	\$ 1,177,121.85	\$ 1,585,193.74
Central Laundry:									
Sales to the Public	\$ 11.25	\$ 1,185.55							\$ 1,146.80
Miscellaneous		87.51							87.51
Other Reimbursements		1.10							1.10
State Reimbursements							\$ 62,682.49		62,682.49
Reduction of Expenditures	120,468.20	160.26							120,628.46
Total	\$ 120,479.45	\$ 1,384.42	.00	.00	.00	.00	.00	\$ 62,682.49	\$ 184,546.86
Board of Parole:									
Sales to the Public		\$ 1,206.00							\$ 1,206.00
Reduction of Expenditures		46.66							46.66
Total	.00	\$ 1,252.66	.00	.00	.00	.00	.00	.00	\$ 1,252.66
Division of Parole and Probation:									
Federal Reimbursements							\$ 884,877.30		\$ 884,877.30
State Reimbursements							68,872.30		68,872.30
Trust Funds							263,983.84		263,983.84
Revolving Accounts							11,824.00		11,824.00
Reduction of Expenditures	\$ 104.78	\$ 16,686.54					792.69		17,584.01
Total	\$ 104.78	\$ 16,686.54	.00	.00	.00	.00	\$ 674,850.13	\$ 691,641.45	
Patuxent Institution:									
Sales to the Public		\$ 662.00							\$ 662.00
Commissions and Royalties	\$ 64.46								64.46
Rentals	2,915.88								2,915.88
Other Reimbursements	1,171.35	1,889.47					\$ 10,976.81		18,537.63
State Reimbursements							72,750.00		72,750.00
Trust Funds							178,275.56		178,275.56
Reduction of Expenditures	538.51	8,046.50					5.90		8,585.91
Total	\$ 4,684.70	\$ 10,097.97	.00	.00	.00	.00	\$ 262,008.27	\$ 276,790.94	

EXHIBIT B—Continued